



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 216-2015

RESOLUTION APPROVING THE SUPPLEMENTAL BUDGET NO.2 OF BARANGAY STA. ISABEL, THIS MUNICIPALITY AS EMBODIED IN THEIR APPROPRIATION ORDINANCE NO. 02 SERIES OF 2015.

WHEREAS, a preliminary review was made on the Barangay Supplemental Budget No. 02 Series of 2015 of Barangay Sta. Isabel, Pinamalayan, Oriental Mindoro appropriating the amount of Php 124,806.00 representing increase in barangay's share in Internal Revenue Allotment (IRA) for the period of July to December 2015;

WHEREAS, it appears that the supplemental budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations. This budget maybe declared operative and in effect as of the date fixed in the Appropriation Ordinance for its effectivity, however to the following conditions to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
3. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
4. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulation (IRR);
5. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer (underscoring ours);
6. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

NOW THEREFORE:

On motion of Hon. Arnoldo M. Madrid seconded by all members present-

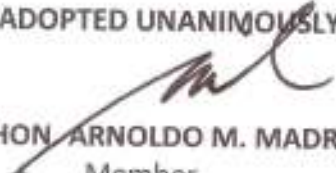


Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
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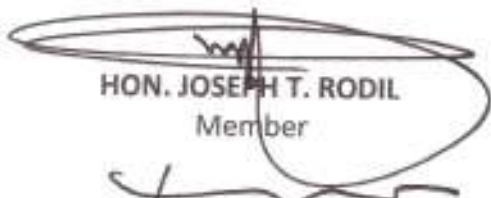
Office of the Sangguniang Bayan

RESOLVED as it is **HEREBY RESOLVED** to approve the Supplemental Budget No. 02 of Barangay Sta. Isabel, this municipality as embodied in their Appropriation Ordinance No. 02, series of 2015.

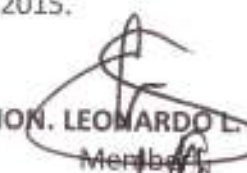
ADOPTED UNANIMOUSLY this 5th day of November 2015.

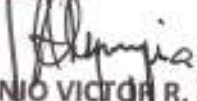

HON. ARNOLDO M. MADRID
Member

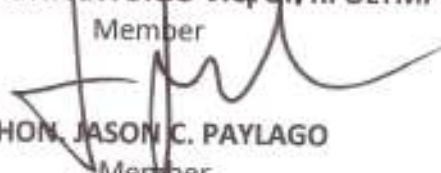

HON. JEOFFREY PAUL A. UMBAO
Member


HON. JOSEPH T. RODIL
Member


HON. ROBERTO A. MORENTE
Member


HON. LEONARDO L. PEDRAZA
Member


HON. ANTONIO VICTOR R. OLYMPIA
Member

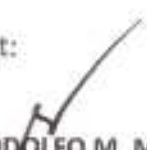

HON. JASON C. PAYLAGO
Member

HON. NORMAN J. JACINTO
ABC President, Ex-Officio Member

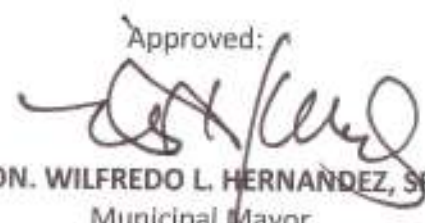
Attested:


ARNEL G. ABRENICA
Secretary to the Sanggunian

Certified Correct:


HON. RODOLFO M. MAGSINO
Temporary Presiding Officer

Approved:


HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

October 12, 2015

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

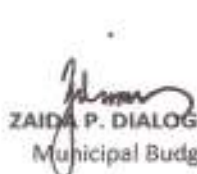
We have made a preliminary review of the **Barangay Supplemental Budget for CY 2015 of Barangay Sta. Isabel, Pinamalayan, Oriental Mindoro**, approved under Appropriation Ordinance No. 02, series of 2015 with a total appropriation of Php 124,806.00.

It appears that this budget has substantially complied in form and substance with budgeting rules and regulations, and may, therefore, be declared operative and in effect as of the date fixed in the Ordinance for its effectivity, subject, to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
3. The Allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
4. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
5. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours)
6. COA rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided budget and compliance thereon shall be the sole responsibility of the Punong Barangay concerned.

For your guidance.

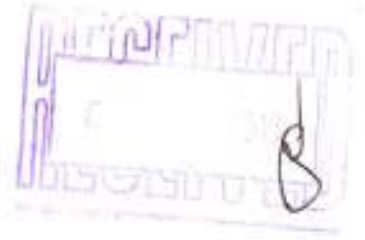
Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.



CY. 2015

Supplemental Budget

No.02

Barangay Sta. Isabel

Pinamalayan

Oriental Mindoro



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY STA. ISABEL



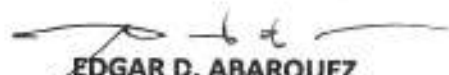
OFFICE OF THE BARANGAY CAPTAIN

Mrs. Zaida D. Miciano
Municipal BUDGET Officer
Pinamalayan, Oriental Mindoro

1ST Endorsement
July 18, 2015

Respectfully submitted to the Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru
Municipal Budget Officer this Municipality, the herein Sangguniang Barangay Appropriation
Ordinance No. 04, Budget no 03 Series 2015, Supplemental Budget No. 02 Series of 2015 of
Barangay Sta. Isabel Pinamalayan, Oriental Mindoro. For review and appropriate action.

Very Truly Yours,


EDGAR D. ABARQUEZ
Barangay Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Sta. Isabel



ULAT NG MGA SALAPING TINANGGAP AT BINAYARAN

(Statement of Cash Receipt and Payment)

Mula Enero 1 hanggang Disyembre 31, 2012

A. MGA BALANSE SA PASIMULA NG SAKLAW SA PANAHOON NA BINUBUO NG:

1. Salaping hawak ng treasurer ng Barangay	3,901.35	
2. Salaping nakalagak sa Treasurera ng Bayan	1,113,517.98	
3. Salaping nakalagak sa Bangko		₱ 1,117,419.33

B. DAGDAGANG HALAGANG TINANGGAP SA:

1. Buwis sa propriedad real	46,364.83	
2. Buwis at lisensya sa negosyo	1,770.00	
3. BIR Allotment	1,724,672.00	
4. Kita sa gawain at Negosyo	13,604.00	
5. Tulong kaloob at Subsidiya	5,000.00	
6. Samot-saring kita	600.00	
7. Utang at iba pang pagkakautang (Prior Year Adjustment)	0	
8. Trustfund na donasyon sa mga natatanging proykt	0	
9. Interest Income	2,676.80	1,800,015.88
10. Community Tax	5,328.25	2,917,435.21

K. BAWAS ANG BINAYARAN SA:

1. Sahod at iba pang lingkurang pantauhan	862,260.00	
2. Panustus at iba pang gugulin sa Gawain	404,320.99	
3. Biniling Ari-arian	489,379.70	
4. Binayang utang at iba pang pagkakautang	349.74	
5. Gugulin sa trustfunds na mga natatanging proyekto	14,605.00	1,770,915.43
		1,146,519.78

D. MGA BALANSE SA KATAPUSAN NA SAKLAW NG PANAHOON

1. Salaping hawak ng treasurer ng Barangay	0	
2. Salaping nakalagak sa Treasurera ng Bayan	924.11	
3. Salaping nakalagak sa Bangko	0	
4. Salaping nakalagak sa LBP	1,145,595.67	₱ 1,146,519.78

E. BAWAS ANG HALAGANG NAKALAAN SA:

1. Utang at iba pang pagkakautang (Payables)	1,304.25	
2. Trustfund para sa natatanging proyekto	40,318.05	
3. Patuluying laang gugulin (Continuing)		
20% Development Fund	266,130.10	
10% SK Fund	252,234.95	
Capital Outlay	65,819.70	
5% Calamity Fund	182,410.32	
5% GAD	11,756.13	₱ 819,973.50

**G. NETONG HALAGANG MAILALAN NG SANGGUNIA NG
BARANGAY PARA SA MGA SUMUSUNOD NA GAWAIN**

₱ 326,546.28

Isinumite alinsunod sa Sek. 104 ng Kodigo
ng Pamahalaang Lokal

MANNY E. HERNANDEZ
Treasurer ng Barangay

Inihanda batay sa libro ng mga
kuwenta na nasa aking pag-iingat

MA. CORAZON P. DINGLASAN
Bookkeeper ng Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Sta. Isabel



"AN ORDINANCE APPROVING SUPPLEMENTAL BUDGET NO. 02 OF BARANGAY STA. ISABEL, PINAMALAYAN, ORIENTAL MINDORO."

By the power vested by law upon the Sangguniang Barangay of Barangay Sta. Isabel, Pinamalayan, Oriental Mindoro it enacted in assembled on.

-THAT-

Section I – Title: This Ordinance shall be known as Appropriation Ordinance No. 02 Series CY 2015 Supplemental Budget No. 02 Series CY 2015.

Section II – Purpose: This Ordinance shall provide augmentation for appropriations estimated to be deficient for various maintenance and other operating expenses (MOOE) for mandatory budgetary requirements and providing funds thereof.

Section III – Source of Funds: The principal source of funds for the Supplemental Budget shall be as follows to wit:

1. Increase in IRA from July-December 2015.

₱ 124,806.00 ✓

TOTAL APPROPRIATION

₱124,806.00

Section IV - APPROPRIATION: The amount of ₱.124,806.00 representing the Increase in IRA from July-December 2015 are hereby appropriated or earmarked, or so much part thereof as Maintenance and Other Operating Expenses and for mandatory requirements, as follows to wit:

A. MAINTENANCE AND OTHER OPERATING EXPENSES

1. ✓ Travelling Expenses	10,000.00
2. ✓ Training/Seminar	10,000.00
3. ✓ Office Supplies Expense	20,000.00
4. ✓ Electricity Expense	30,123.90 ✓
5. ✓ Water Expenses	8,000.00
6. ✓ Repair & Maintenance of IT. Equipment & Software	3,000.00

₱ 81,123.90 ✓

1). SPECIAL PURPOSE APPROPRIATION

20% Development Fund (Increase in IRA)

- Installation of street Lights (Sitio Puyuhan, Sitio Dapi, & Sitio Puting Tubig)

₱ 24,961.20 ✓

2). 10% SK-FUND

CAPACITY BUILDING

- Employability Skills Training (Small Engine)

₱ 12,480.60 ✓

3). 5% BDRMF

- | | | |
|---|-------|---|
| a.) Purchase of Foods & Medicine | (70%) | } |
| b.) Rehabilitation and Construction Of Damage Structure | (30%) | |

₱ 4,368.21

₱ 1,872.09

₱ 6,240.30 ✓

TOTAL APPROPRIATION

₱ 124,806.00

SPECIAL PURPOSE APPROPRIATION



Section V-20% Development Fund— the amount **Php. 24,961.20** Representing the Increase in IRA from July – December 2015 is hereby programed to:

Installation of Street Lights (Sitio Dapi, Sitio Puyuhan & Sitio Puting Tubig) - **Php. 24,961.20**

SECTION VI – 10% SK Funds: The amount of **₱ 12,480.60** representing the increase in IRA from July – December 2015 is hereby programmed to:

CAPACITY BUILDING

Employability Skills, Training (Small Engine) **₱ 12,480.60**

Section VII – Disbursements of Funds : Provided in this Appropriation Ordinance shall adhere to Commission On Audit (COA) Rules as well as with existing guidelines relative here to.

Section VII – Affectivity: This ordinance shall take effect upon the approval.

Approved this 18th day of July 2015 on motion of Honorable Councilor Mario S. Jandusay seconded by Honorable Councilor William L. Hernandez and all Sangguniang Barangay members present at Barangay Hall Sta. Isabel Pinamalayan, Oriental Mindoro.

NILO S. FLORIDA
Kagawad

BOBET A. MONSANTO
Kagawad

MARIO S. JANDUSAY
Kagawad

MERLITA M. PANGANIBAN
Kagawad

WILLIAM L. HERNANDEZ
Kagawad

JUN M. LAYRON
Kagawad

BELINDA P. BAUTISTA
Kagawad

PINATUTUNAYANG WASTO:

PINATUTUNAYANG GANAP NA PINAGPASİYAHAN

GERALDINE S. DE MESA
Kalihim

EDGAR D. ABARQUEZ
Punong Barangay



REPUBLIC OF THE PHILIPPINES
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY STA. ISABEL



IRA 2015

₱ 1,724,672.00

MONTH	ESTIMATED IRA MONTH 2015	ACTUAL IRA MONTH 2015	DIFFERENCE
July 2015	164,524.00 ✓	143,723.00	20,801.00 X
August 2015	164,524.00	143,723.00	20,801.00
September 2015	164,524.00	143,723.00	20,801.00
October 2015	164,524.00	143,723.00	20,801.00
November 2015	164,524.00	143,723.00	20,801.00
December 2015	164,524.00	143,723.00	20,801.00
	<u>P 987,144.00</u>	<u>P 862,338.00</u>	<u>P 124,806.00</u> ✓

Prepared by:


MANNY E. HERNANDEZ
Barangay Treasurer

CERTIFIED STATEMENTS OF FUNDING SOURCES

Fiscal Year 2015

Oriental Mindoro/Pinamalayan/Barangay Sta. Isabel
 Province / Municipality / Barangay

**General Fund**

Special Accounts

PARTICULARS 1	Account Classification 2	Amount 3
1.0 New Revenue Sources		
2.0 Savings Unappropriated Balance		
3.0 Realignment/Revesion 20% Development Fund		
4.0 IRA (Additional) Realized Income Increase in IRA January-December 2015		
5.0 IRA (Additional)Realized Income Increase in IRA July-December 2015		₱ 124,806.00
6.0 Others		
Total Estimated Income		₱ 124,806.00

I hereby certify to the probability of collection in the current year of the above stated estimated receipts from new revenue measures enacted by the Sanggunian.

July 18, 2015

Date


MANNY E. HERNANDEZ

Barangay Treasurer

CY - ANNUAL INVESTMENT PLAN (AIP)
By Program/Project/Activity by Sector
FY - January 2015- December 2017

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITIES	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	Targets	Funding Source	AMOUNT IN THOUSAND PESOS		CAPITAL OUTLAY (CO)	T O T A L
			STARTING DATE	COMPLETION DATE				Personal Services	Maintenance & Operating Other Expenses (MOOE)		
	General Public Services										
	Barangay Governance/Program/Services										
	EXECUTIVE & LEGISLATIVE SERVICES										71,028.00
	- Honorarium of Punong Barangay	Barangay	January	December	Honorarium of P.B. paid	1	PS	71,028.00			298,116.00
	- Honorarium of Barangay Kagawad	Barangay	January	December	Honorarium of Barangay Kagawad	7	PS	298,116.00			42,588.00
	- Honorarium of SK Chairman	Barangay	January	December	Honorarium of SK. Paid	1	PS	42,588.00			42,588.00
	- Honorarium of Barangay Secretary	Barangay	January	December	Honorarium of Brgy. Sec. paid	1	PS	42,588.00			42,588.00
	- Honorarium of Barangay Treasurer	Barangay	January	December	Honorarium of Brgy. Treas. paid	1	PS	42,588.00			55,000.00
	- Cash Gift	Barangay	January	December	Cash Gift Paid	11	PS	55,000.00			13,860.00
	- Philhealth	Barangay	January	December	Philhealth Insurance Benefited	11	PS	13,860.00			(46,238.00)
	- Year End Bonus	Barangay	January	December	Year End Bonus	11	PPS	(46,238.00)			
	M.O.O.E								10,000.00		10,000.00
	- Travelling Expenses	Barangay	January	December	Travelling Expenses paid	11	GF		60,551.00		60,551.00
	- Training Expenses	Barangay	June	November	No. of B. Officials Attended Training/Seminar	11	GF		10,000.00		10,000.00
	- Office Supplies Expense	Barangay	March	November	Office Supplies paid	11	PPS		(36,000.00)		(36,000.00)
	- Lakbay Aral	Barangay	June	December	No. of B. Officials Participated	11	GF		2,000.00		2,000.00
	- Gasoline, Oil, Lubricants	Barangay	March	December	Gasoline, Oil & Lubricants purchased	1 year	GF		6,000.00		6,000.00
	- Water Expenses	Barangay	January	December	Water bill paid	12	GF		60,884.00		60,884.00
	- Electricity Expenses	Barangay	January	December	Electric Bill paid	12	GF		5,000.00		5,000.00
	- Membership dues & Contributions	Barangay	January	December	Membership Dues Contributed	1 year	GF		3,000.00		3,000.00
	- Repair & Maintenance of Office Equipment	Barangay	March	December	Office Equipment Maintained	1 unit	GF		5,000.00		5,000.00
	- Repair/Maint. of IT Equipment & Software	Barangay	January	December	IT Equipment Maintained	1 unit	GF		5,002.00		5,002.00
	- Repair & Maintenance of Motor Vehicle	Barangay	March	December	Multica & Rescue boat Maintained	1	GF		6,000.00		6,000.00
	- Repair & maintenance of Roads, Highways & Bridges	Barangay	March	December	Roads, Highways & Bridges Maintained		GF		689.00		689.00
	- Descriptionary Expenses	Barangay	March	November	Descriptionary fund of 2% RPT paid	1	GF		6,000.00		6,000.00
	- Fidelity Bond Premiums	Barangay	January	May	Fidelity Bond of Brgy. Capt. & Brgy. Treas. Paid	2	GF		8,000.00		8,000.00
	- Insurance of Multica	Barangay	March	December	Insurance of Multica Paid	1	GF		4,987.00		4,987.00
	Other maintenance & Other Operating Expenses	Barangay	March	December	Barangay Synchronized Assembly	Twice	GF		5,000.00		5,000.00
	- Notarial Expenses	Barangay	January	December	Legal Expenses Paid	1 year	GF		8,286.00		8,286.00
	- Medical Benefits	Barangay	January	December	Medical Benefited	1	GF				

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITIES	IMPLEMENTING OFFICE DEPARTMENT	PERIOD OF IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	Targets	AMOUNT IN THOUSAND PESOS			CAPITAL OUTLAY (CO)	TOTAL O T A L
			STARTING DATE	COMPLETION DATE			Funding Source	Personal Services	Maintenance & Operating Other Expenses (MODE)		
OTHER MODE											
PROPERTY PLANT AND EQUIPMENT											
	Construction of Boundary Sitio Marker	Barangay	March	October	Boundary Marker Constructed	3	FPS		(55,000.00)		(55,000.00)
	Office Equipment	Barangay	March	May	Office Equipment Acquired	1 set	FPS			(35,000.00)	(35,000.00)
	Furniture & Fixture	Barangay	March	March	Furniture & Fixture Acquired	2	FPS			(20,000.00)	(20,000.00)
	IT Equipment and Software	Barangay	March	March	IT Equipment & Software Acquired	1 set	FPS			(50,000.00)	(50,000.00)
	Communication Equipment	Barangay	March	March	Communication Equipment Acquired	2 set	FPS			(50,000.00)	(50,000.00)
	-Other Maintenance & Other Operating Expenses	Barangay	October	November	Barangay Synchronized Paid	1 year	GP		4,987.00		4,987.00
PEACE & ORDER/PROGRAM/SERVICES											
	- Honorarium of Chief Brgy. Tanod	Barangay	January	December	Honorarium of Chief Tanod paid	1	GP	7,656.00			7,656.00
	- Honorarium of member Brgy. Tanod	Barangay	January	December	Honorarium of Tanod Member paid	15	GP	106,020.00			106,020.00
	- Maintenance of Peace & Order	Barangay	January	December	Peace & Order Maintained	16	FPS	(3,000.00)			(3,000.00)
	- Honorarium of Brgy. Justice	Barangay	January	December	Honorarium of Brgy. Justice paid	12	GP	35,424.00			35,424.00
	- Honorarium of BHRAD	Barangay	January	December	Honorarium of BHRAD paid	1	GP	3,348.00			3,348.00
DAY CARE /PROGRAM/SERVICES											
	- Honorarium of Day Care Worker	Barangay	January	December	Honorarium of Day Care Worker paid	2	GP	36,168.00			36,168.00
	- Maintenance of Day Care Center	Barangay	March	April	Day Care Center Maintained	2	GP	5,000.00			5,000.00
	- School Supplies of 2 Day Care Center	Barangay	March	October	School Supplies Purchased	Once a Year	FPS		(5,000.00)		(5,000.00)
HEALTH & NUTRITION SERVICES											
	- Honorarium of Brgy. Health Worker	Barangay	January	December	Honorarium of Brgy. Health Worker paid	15	GP	106,020.00			106,020.00
	- Repair & Maintenance-Building(H.Center)	Barangay	March	April	Barangay Health Center Maintained	2	GP		5,000.00		5,000.00
	- Honorarium of BNS	Barangay	January	December	Honorarium of BNS Paid	1	FPS		(5,000.00)		(5,000.00)
	- Drug & Medicine	Barangay	March	April	No. boxes of Medicine Purchased	30boxes	GP		5,000.00		5,000.00
	- Training/Seminar	Barangay	July	October	No. of BHW attended Training/Seminar	6	GP		3,000.00		3,000.00
SPECIAL PURPOSE APPRO. IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)											
A. SOCIAL SERVICES											
	Livelihood (Carabao Raising)	Barangay	September	December	No. of Carabao Distributed	2 heads	20% DP			20,000.00	20,000.00
	-Installation of Street Lights Sitio Puyuhan										
	Sitio Puting Tubig, San Dagi	Barangay	July	September	No. of Street Lights Installed	10 Post	DP (20% GP)			100,000.00	100,000.00

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITIES	IMPLEMENTING OFFICE DEPARTMENT	PERIOD OF IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	Targets	AMOUNT IN THOUSAND PESOS			CAPITAL OUTLAY (CO)	TOTAL AL
			STARTING DATE	COMPLETION DATE			Funding Source	Personal Services	Maintenance & Operating Other Expenses (MOOE)		
B. ECONOMIC SERVICES	- Road Widening Sitio Centro	Barangay	March	May	Linear Meters of Roadway widened	520mtrs	20% DF			100,000.00	100,000.00
	-Construction/Gravelling of Farm to Market Road Sitio Puyuhan/Macanlig	Barangay	March	October	Linear Meters of Road Constructed	2.5kms	DF (20% GF)			100,000.00	100,000.00
C. ENVIRONMENTAL MANAGEMENT											
	KALAHI Counterpart (Construction of Drainage Canal)	Barangay	April	May	Drainage Canal Rehabilitated		GF (20% GF)			14,934.00	14,934.00
	Rural Greening (Reforestation Sitio Taverna/Puyuhan)	Barangay	March	June	No. of trees Planted (Gomelina)	100	DF (20% GF)			10,000.00	10,000.00
Youth Development Program & Projects (10% SK Fund)											
1. CAPACITY BUILDING											
	- Leadership Training/Youth Camp Program										
	a. Training and Seminar	Brgy. SK Govnt.	January	December	No. of Participant attended	1	SK 10% GF		15,925.00		15,925.00
	b. Travelling Expenses	Brgy. SK Govnt.	October	November	Travelling Expenses paid	1	SK 10% GF		10,000.00		10,000.00
	- Employability Skills Training										
	- Small Engine	Brgy. SK Govnt.	August	December	No. Youth Attended & Trained	20	SK 10% GF		17,875.00		17,875.00
2. UNIT OF SCHOOL YOUTH											
	- LNK	Brgy. SK Govnt.	July	October	No. of SK Kabataan attended	6	SK 10% GF		5,000.00		5,000.00
3. SOCIO-CULTURAL & SPORTS DEVELOPMENT											
	a. Sports Activities	Brgy. SK Govnt.	July	October	No. of Sports Activities	2	SK 10% GF		40,000.00		40,000.00
	b. Sports Equipment	Brgy. SK Govnt.	July	October	No. of Sports Equipment Acquired	5 sets	SK 10% GF		25,342.00		25,342.00
	c. Maintenance of Basketball Court	Brgy. SK Govnt.	July	October	No. of Basketball Court Maintained	3	SK 10% GF		15,000.00		15,000.00
5. OTHER SIMILAR YOUTH RELATED DEVELOPMENT PROGRAMS & PROJECTS											
	- Repair & Maintenance of IT Equipment	Brgy. SK Govnt.	July	October	No. of IT Equipment Maintained	2	SK 10% GF		31,000.00		31,000.00
	- Construction of Flower Boxes	Brgy. SK Govnt.	July	October	No. of Flower Boxes Constructed Brgy. Sta. Isabel	5	SK 10% GF		5,000.00		5,000.00
6. MEMBERSHIP DUES & CONTRIBUTION TO ORGANIZATION											
7. OTHER OPERATING EXPENSES											
	- SK Election Share	Brgy. SK Govnt.	March	April	No. of SK Candidates Expense Paid	4	SK 10% GF		10,000.00		10,000.00

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITIES	IMPLEMENTING OFFICE DEPARTMENT	PERIOD OF IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	Targets	AMOUNT IN THOUSAND PESOS			CAPITAL OUTLAY (CO)	TOTAL
			STARTING DATE	COMPLETION DATE			Funding Source	Personal Services	Maintenance & Operating Other Expenses (MOOE)		
GENDER & ADVOCACY											
1. SOCIAL SERVICES											
	a) Milk Supplements										
	b) Purchase of Multi Vitamin	Barangay	March	December	Milk Supplements Purchased	40	5% GAD(GF)		10,209.00		10,209.00
	c.) Purchase of Medical Equipment SALTER	Barangay	March	December	Multi Vitamins Purchased	40	5% GAD(GF)		14,150.00		14,150.00
2. ECONOMIC SERVICES											
	a. Purchase of Sewing Machine					2	FFS		(12,000.00)		(12,000.00)
	b. Livelihood Program (Food Processing)	Barangay	March	December	No. unit of Sewing Machine Acquired		5% GAD(GF)			24,000.00	24,000.00
	- Dress Making	Barangay	March	December	No. of Participants Attended	20	5% GAD(GF)			(10,000.00)	(10,000.00)
	- Smoke Fish Making	Barangay	March	December	No. of Participants Attended	20	FFS			(10,000.00)	(10,000.00)
3. GENERAL PUBLIC SERVICES											
	a. Rehabilitation of Farmers Multi Purpose Hall					20	FFS			(10,000.00)	(10,000.00)
	b. Maintenance of Senior Citizens Hall	Barangay	March	April	Multi purpose hall rehabilitated	1	5% GAD(GF)			20,000.00	20,000.00
	c. Purchase of Water Pump for Farmers	Barangay	September	September	Senior Citizens Hall Maintained	1	5% GAD(GF)		11,000.00		11,000.00
	d. Construction of Warning Devices	Barangay	May	May	No. of Water Pump Purchased	1 unit	FFS			(40,000.00)	(40,000.00)
	e. Acquisition of Grass Cutter	Barangay	March	March	No. of Warning Devices Constructed	10	FFS			(5,000.00)	(5,000.00)
	f. Acquisition of Computer Set	Barangay	March	March	Number unit of Grasscutter Acquired	1 unit	FFS			(20,000.00)	(20,000.00)
	g. Acquisition of Pocket Wi-Fi	Barangay	March	March	No. of Computer Set Aquired	1 set	FFS			(25,000.00)	(25,000.00)
	h. Acquisition of Transistor Radio	Barangay	March	March	No. of set Pocket Wi-Fi Aquired	1 set	FFS			(10,000.00)	(10,000.00)
	i. Rehabilitation of Mini Bridge Sitio Puyuban/macankg	Barangay	March	March	No. Unit of Transistor Radio Acquired	1 unit	FFS			(500.00)	(500.00)
	j. Construction of Barangay Sitio Marker	Barangay	September	September		3 min.				(50,000.00)	(50,000.00)
IMPLEMENTATION PROJECTS FOR UNFORSEEN EVENTS											
Barangay Disaster Risk Reduction & Management Fund											
70 % Pre-Disaster											
	a. Training/Seminar										
Rescue Operation Materials & Equipments											
	- Purchase of Generator	Barangay	April	December	Number of Participants Attended	10	70% CF		10,000.00		10,000.00
	- Life Jacket	Barangay	March	December	No. unit of generator Procured	1unit	70% CF			20,106.00	20,106.00
	- Bollo	Barangay	March	December	No. of Life Jacket Procured	6pcs.	FFS			(6,000.00)	(6,000.00)
	- Mini Chainsaw	Barangay	March	December	No. of Bollo Procured	3pc.	FFS			(1,500.00)	(1,500.00)
		Barangay	March	December	No. of Mini Chainsaw Procured	1 unit	FFS			(50,000.00)	(50,000.00)

