



CY 2014

ANNUAL INVESTMENT PLAN

(AIP) 2015

BARANGAY STA. ISABEL

CY . ANNUAL INVESTMENT PLAN (AIP)
By Program/Project/Activity by Sector
FY - January 2015- December 2017

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITIES	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	Targets	Funding Source	AMOUNT IN THOUSAND PESOS		CAPITAL OUTLAY (CO)	T O T A L
			STARTING DATE	COMPLETION DATE	Performance Indicator			Personal Services	Maintenance & Operating Other Expenses (MOOE)		
	General Public Services										
	Barangay Governance/Program/Services										
	EXECUTIVE & LEGISLATIVE SERVICES										
	- Honorarium og Punong Barangay	Barangay	January	December	Honorarium of P.B. paid	1	PS	71,028.00			71,028.00
	- Honorarium of Barangay Kagawad	Barangay	January	December	Honorarium of Barangay Kagawad	7	PS	298,116.00			298,116.00
	- Honorarium of SK Chairman	Barangay	January	December	Honorarium of SK. Paid	1	PS	42,588.00			42,588.00
	- Honorarium of Barangay Secretary	Barangay	January	December	Honorarium of Brgy. Sec. paid	1	PS	42,588.00			42,588.00
	- Honorarium of Barangay Treasurer	Barangay	January	December	Honorarium of Brgy. Treas. paid	1	PS	42,588.00			42,588.00
	- Cash Gift	Barangay	January	December	Cash Gift Paid	11	PS	55,000.00			55,000.00
	- Philhealth	Barangay	January	December	Philhealth Insurance Benifited	11	PS	13,860.00			13,860.00
	- Year End Bonus	Barangay	January	December	- Year End Bonus	11	FPS	(46,238.00)			(46,238.00)
	M.O.O.E										
	- Travelling Expenses	Barangay	January	December	Travelling Expenses paid	11	GF		10,000.00		10,000.00
	- Training Expenses	Barangay	June	November	No. of B. Officials Attended Training/Seminar	11	GF		60,551.00		60,551.00
	- Office Supplies Expense	Barangay	March	November	Office Supplies paid	11	GF		10,000.00		10,000.00
	- Lakbay Aral	Barangay	June	December	No. of B. Officials Participated	11	FPS		(36,000.00)		(36,000.00)
	- Gasoline,Oil, Lubricants	Barangay	March	December	Gasoline, Oil & Lubricants purchsed	1 year	GF		2,000.00		2,000.00
	- Water Expenses	Barangay	January	December	Water bill paid	12	GF		6,000.00		6,000.00
	- Electricity Expenses	Barangay	January	December	Electrid Bill paid	12	GF		60,884.00		60,884.00
	- Membership dues & Contributions	Barangay	January	December	Membership Dues Contributed	12	GF		5,000.00		5,000.00
	- Repair & Maintenance of Office Equipment	Barangay	March	December	Office Equipment Maintained	1 year	GF		3,000.00		3,000.00
	- Repair/Main. of IT Equipment & Software	Barangay	January	December	IT Equipment Maintained	2 unit	GF		5,000.00		5,000.00
	- Repair & Maintenance of Motor Vehicle	Barangay	March	December	Multicab & Rescue boat Maintained	1	GF		5,002.00		5,002.00
	Repair & maintenance of-Roads,Highways & Bridges	Barangay	March	December	Roads,Highways & Bridges Maintained		GF		6,000.00		6,000.00
	- Descritionary Expenses	Barangay	March	November	Descritionary fund of 2% RPT paid	1	GF		689.00		689.00
	- Fidelity Bond Premiums	Barangay	January	May	Fidelity Bond of Brgy. Capt. & Brgy. Treas. Pai	2	GF		6,000.00		6,000.00
	- Insurance of Multicab	Barangay	March	December	Insurance of Multicab Paid	1	GF		8,000.00		8,000.00
	Other maintenance & Other Operating Expenses	Barangay	March	December	Barangay Synchronized Assembly	Twice	GF		4,987.00		4,987.00
	- Notarial Expenses	Barangay	January	December	Legal Expenses Paid	1 year	GF		5,000.00		5,000.00
	- Medical Benefits	Barangay	January	December	Medical Benefited	1	GF		8,286.00		8,286.00

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			STARTING DATE	COMPLETION DATE	Performance Indicator		Funding Source	Personal Services	Maintenance & Operating Other Expenses		
	OTHER MOOE								(MOOE)		
PROPERTY PLANT AND EQUIPMENT											
	Construction of Boundary Sitio Marker	Barangay	March	October	Boundary Marker Constructed	3	FPS		(55,000.00)		(55,000.00)
	Office Equipment	Barangay	March	May	Office Equipment Acquired	1 set	FPS			(35,000.00)	(35,000.00)
	Furniture & Fixture	Barangay	March	March	Furniture & Fixture Acquired	2	FPS			(20,000.00)	(20,000.00)
	IT Equipment and Software	Barangay	March	March	IT Equipment & Software Acquired	1 set	FPS			(50,000.00)	(50,000.00)
	Communication Equipment	Barangay	March	March	Communication Equipment Acquired	2 set	FPS			(50,000.00)	(50,000.00)
	-Other Maintenance & Other Operating Expenses	Barangay	October	November	Barangay Synchronized Paid	1 year	GF		4,987.00		4,987.00
PEACE & ORDER/PROGRAM/SERVICES											
	- Honorarium of Chief Brgy. Tanod	Barangay	January	December	Honorarium of Chief Tanod paid	1	GF	7,656.00			7,656.00
	- Honorarium of member Brgy. Tanod	Barangay	January	December	Honorarium of Tanod Member paid	15	GF	106,020.00			106,020.00
	- Maintenance of Peace & Order	Barangay	January	December	Peace & Order Maintained	16	FPS	(3,000.00)			(3,000.00)
	- Honorarium of Brgy. Justice	Barangay	January	December	Honorarium of Brgy. Justice paid	12	GF	35,424.00			35,424.00
	- Honorarium of BHRAO	Barangay	January	December	Honorarium of BHRAO paid	1	GF	3,348.00			3,348.00
DAY CARE /PROGRAM/SERVICES											
	- Honorarium of Day Care Worker	Barangay	January	December	Honorarium of Day Care Worker paid	2	GF	36,168.00			36,168.00
	- Maintenance of Day Care Center	Barangay	March	April	Day Care Center Maintained	2	GF	5,000.00			5,000.00
	- School Supplies of 2 Day Care Center	Barangay	March	October	School Supplies Purchased	Once a Year	FPS		(5,000.00)		(5,000.00)
HEALTH & NUTRITION SERVICES											
	- Honorarium of Brgy. Health Worker	Barangay	January	December	Honorarium of Brgy. Health Worker paid	15	GF	106,020.00			106,020.00
	- Repair & Maintenance-Building(H.Center)	Barangay	March	April	Barangay Health Center Maintained	2	GF		5,000.00		5,000.00
	- Honorarium of BNS	Barangay	January	December	Honorarium of BNS Paid	1	FPS		(5,000.00)		(5,000.00)
	- Drug & Medicine	Barangay	March	April	No. boxes of Medicine Purchsed	50boxes	GF		5,000.00		5,000.00
	- Training/Seminar	Barangay	July	October	No. of BHW attended Training/Seminar	6	GF		3,000.00		3,000.00
SPECIAL PURPOSE APPRO. IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)											
A. SOCIAL SERVICES	*Livelihood* (Carabao Raisig)	Barangay	September	December	No. of Carabao Distributed	2 Heads	20% DF			20,000.00	20,000.00
	-Installation of Street Lights Sitio Payuhan										
	Sitio Putong Tubig ,Sitio Dapi	Barangay	July	September	No. of Street Lights Installed	10 Post	DF (20% GF)			100,000.00	100,000.00

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			STARTING DATE	COMPLETION DATE	Performance Indicator		Funding Source	Personal Services	Maintenance & Operating Other Expenses (MOOE)	CAPITAL OUTLAY (CO)	
B. ECONOMIC SERVICES	- Road Widening Sitio Centro	Barangay	March	May	Linear Meters of Roadway widened	520mtrs	20% DF			100,000.00	100,000.00
	-Construction/Gravelling of Farm to Market										
	Road Sitio Puyuhan/Macanlig	Barangay	March	October	Linear Meters of Road Constructed	2.5kms.	DF (20% GF)			100,000.00	100,000.00
C. ENVIRONMENTAL MANAGEMENT											
	KALAHI Counterpart (Construction of Drainage Canal)	Barangay	April	May	Drainage Canal Rehabilitated		OF (20% GF)			14,934.00	14,934.00
	Rural Greening (Reforestation Sitio Taverna/Puyuhan)	Barangay	March	June	No. of trees Planted (Gemelina)	100	DF (20% GF)			10,000.00	10,000.00
Youth Development Program & Projects (10% SK Fund)											
1. CAPACITY BUILDING											
	- Leadership Training/Youth Camp Program										
	a. Training and Seminar	Brgy. SK Govnt.	January	December	No. of Participant attended	1	SK 10% GF		15,925.00		15,925.00
	b. Travelling Expenses	Brgy. SK Govnt.	October	November	Travelling Expenses paid	1	SK 10% GF		10,000.00		10,000.00
	- Employability Skills Training										
	- Small Engine	Brgy. SK Govnt.	August	December	No. Youth Attended & Trained	20	SK 10% GF		17,875.00		17,875.00
2. [illegible]IT OF SCHOOL YOUTH											
	- LNK	Brgy. SK Govnt.	July	October	No. of SK Kabataan attended	6	SK 10% GF		5,000.00		5,000.00
3. SOCIO-CULTURAL & SPORTS DEVELOPMENT											
	a. Sports Activities	Brgy. SK Govnt.	July	October	No. of Sports Activities	2	SK 10% GF		40,000.00		40,000.00
	b. Sports Equipment	Brgy. SK Govnt.	July	October	No. of Sports Equipment Acquired	5 sets	SK 10% GF			25,342.00	25,342.00
	c. Maintenance of Basketball Court	Brgy. SK Govnt.	July	October	No. of Basketball Court Maintained	3	SK 10% GF		15,000.00		15,000.00
5. OTHER SIMILAR YOUTH RELATED DEVELOPMENT PROGRAMS & PROJECTS											
	- Repair & Maintenance of IT Equipment	Brgy. SK Govnt.	July	October	No. of IT Equipment Maintained	2	SK 10% GF		31,000.00		31,000.00
	- Construction of Flower Boxes	Brgy. SK Govnt.	July	October	No. of Flower Boxes Constructed Brgy. Sta. Isabel	5	SK 10% GF			5,000.00	5,000.00
6. MEMBERSHIP DUES & CONTRIBUTION TO ORGANIZATION		Brgy. SK Govnt.	March	December	Membership Dues Paid	1yr.	SK 10% GF		3,575.00		3,575.00
7. OTHER OPERATING EXPENSES											
	- SK Election Share	Brgy. SK Govnt.	March	April	No. of SK Candidates Expense Paid	4	SK 10% GF		10,000.00		10,000.00

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			STARTING DATE	COMPLETION DATE	Performance Indicator		Funding Source	Personal Services	Maintenance & Operating Other Expenses (MOOE)		
GENDER & ADVOCACY											
1. SOCIAL SERVICES											
	a) Milk Supplements	Barangay	March	December	Milk Supplements Purchased	40	5% GAD(GF)		10,209.00		10,209.00
	b) Purchase of Multi Vitamins	Barangay	March	December	Multi Vitamins Purchased	40	5% GAD(GF)		14,150.00		14,150.00
	c.) Purchase of Medical Equipment Salter	Barangay	March	March	No. unit of Salter Procured	2	FFS		(12,000.00)		(12,000.00)
2. ECONOMIC SERVICES											
	a. Purchase of Sewing Machine	Barangay	March	December	No. unit of Sewing Machine Acquired		5% GAD(GF)			24,000.00	24,000.00
	b Livelihood Program (Food Processing)	Barangay	March	December	No. of Participants Attended	20	5% GAD(GF)			10,000.00	10,000.00
	- Dress Making	Barangay	March	December	No. of Participants Attended	20	FFS			(10,000.00)	(10,000.00)
	- Smoke Fish Making	Barangay	April	December	No. of Participants Attended	20	FFS			(10,000.00)	(10,000.00)
3. GENERAL PUBLIC SERVICES											
	a. Rehabilitation of Farmers Multi Purpose Hall	Barangay	March	April	Multi purpose hall rehabilitated	1	5% GAD(GF)			20,000.00	20,000.00
	b. Maintenance of Sinior Citizens Hall	Barangay	September	September	Senior Citizens Hall Maintained	1	5% GAD(GF)		11,000.00		11,000.00
	c. Purchase of Water Pump for Farmers	Barangay	May	May	No. of Water Pump Purchased	1 unit	FFS			(40,000.00)	(40,000.00)
	d. Construction of Warning Devices	Barangay	March	March	No. of Warning Devices Constructed	10	FFS			(5,000.00)	(5,000.00)
	e. Acquisition of Grass Cutter	Barangay	March	March	Number unit of Grasscutter Acquired	1 unit	FFS			(20,000.00)	(20,000.00)
	F. Acquisition of Computer Set	Barangay	March	March	No. of Computer Set Aquired	1 set	FFS			(25,000.00)	(25,000.00)
	g. Acquisition of Pocket Wi-Fi	Barangay	March	March	No. of set Pocket Wi-Fi Aquired	1 set	FFS			(10,000.00)	(10,000.00)
	h. Acquisition of Transistor Radio	Barangay	March	March	No.Unit of Transistor Radio Acquired	1 unit	FFS			(500.00)	(500.00)
	i. Rehabilitation of Mini Bridge Sitio Puyuhan/macanlig	Barangay	September	September		5 mtrs.				(50,000.00)	(50,000.00)
	j. Construction of Barangay Sitio Marker	Barangay	July	October	Brgy. Sitio Marker Constructed		FFS			(30,000.00)	(30,000.00)
IMPLEMENTATION PROJECTS FOR UNFORSEEN EVENTS											
Barangay Disaster Risk Reduction & Management Fund											
70 % Pre-Disaster											
	a. Training/Seminar	Barangay	April	December	Number of Participants Attended	10	70% CF		10,000.00		10,000.00
Rescue Operation Materials & Equipments											
	- Purchase of Generator	Barangay	March	December	No. unit of generator Procured	1unit	70% CF			20,106.00	20,106.00
	- Life Jacket	Barangay	March	December	No. of Life Jacket Procured	6pcs.	FFS			(6,000.00)	(6,000.00)
	- Bolio	Barangay	March	December	No. of Bolio Procured	3pcs.	FFS			(1,500.00)	(1,500.00)
	- Mini Chainsaw	Barangay	March	December	No. of Mini Chainsaw Procured	1 unit	FFS			(50,000.00)	(50,000.00)

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Relief Goods Forc Evacuation Center											
	- blankets	Barangay	March	December	Number of Blankets Procured	15pcs.	70% CF			2,445.00	2,445.0
	- Battery for Mega Phone	Barangay	March	December	No. of Batery for megaphone Procured	10pcs.	FFS			(500.00)	(500.0
	- Reflectorized BDRRMC Uniform	Barangay	March	December	No. of Reflectorized Uniform Procured	10pts.	FFS			(5,000.00)	(5,000.0
Stockfilling of Foods & Medicine 30%											
	Purchase of Foods & Medicine	Barangay	March	December	Food Supplies & 1st. Aid Medicine	"	70% CF		30,000.00		30,000.0
30% REHABILITATION OF DAMAGE STRUCTURES		Barangay	March	December	Damage Structure Rehbilitated	30%				26,808.00	26,808.00
Additional	- Swevel Chair	Barangay	March	March	Number of Chairs Acquired	2	FFS			(5,000.00)	(5,000.0
Aquisition	- Filling Cabinet	Barangay	March	March	No. of Filing Cabinet Acquired	1	FFS			(15,000.00)	(15,000.0
of	- Stand Fan	Barangay	January	January	No. of Stand Fan Acquired	2	FFS			(3,000.00)	(3,000.0
	- Acquisition of Electric Fan for Sitio Macanlig										
	Tubig Health Center and Day Care Center	Barangay	January	January	Number unit of Electric Fan Acquired	2	FFS			(2,000.00)	(2,000.00
	- Acquisition of Road Lot	Barangay	March	June	Sq. Metres of lot Acquired	1,000sqr	FFS			(200,000.00)	(200,000.00
	- Tittled of Lot Donation	Barangay	March	December	Sq. Metres of lot Donated	400sqm	FFS			(80,000.00)	(80,000.00
	- Purchese of Spare Parts of Multi-cab	Barangay	January	January	No. of Spaire Parts Acquired	1	FFS			(5,000.00)	(5,000.00
	- Purchase of chairs for H.C. P. Tubig/Macanlig	Barangay	March	March	Number of Chairs Acqired	6	FFS			(1,800.00)	(1,800.00
	- Purchse of Table for H.C. P.Tubig/Macanlig	Barangay	March	March	Number of table acquired	2	FFS			(5,000.00)	(5,000.00
	- Purchse of BDRRMC table	Barangay	March	March	Number of Table Acquired	1	FFS			(2,500.00)	(2,500.00
	- Purchse of BDRRMC Chairs	Barangay	March	March	Number of Chair Acquired	10	FFS			(3,000.00)	(3,000.00
	- Purchase of Cabinet for Lupon Tagapamayapa	Barangay	March	March	Number of Cabinet Acquired	1	FFS			(15,000.00)	(15,000.00
	- Purchase of Table for L. Tagapamayapa	Barangay	March	March	Number of Table Acquired	2	FFS			(5,000.00)	(5,000.00
	- Purchase of Chairs for L. Tagapamayapa	Barangay	March	March	Number of Chairs Acquired	12	FFS			(3,600.00)	(3,600.00
	- Purchsed of Baby Scale	Barangay	March	March	Number of Baby Scale	2	FFS			(8,000.00)	(8,000.00
	- Installation of Internet Connection	Barangay	January	January	No. unit of Internet Connected	1	FFS			(10,000.00)	(10,000.00
	- Purchase of Portable Stage	Barangay	January	January	No. of Portable Stage Acquired	1	FFS			(100,000.00)	(100,000.00

Prepared By:

GERALDINE S. DE MESA
Barangay Secretary

Attested by:

WILLIAM L. HERNANDEZ
Chairman Comm. On Appro.

Approved By:

EDGAR D. ABARQUEZ
Punong Barangay