

**ANNUAL
INVESTMENT
PLAN
2014**



STRATEGIC DIRECTIONS

Barangay Sta. Isabel

Municipalidad of Pinamalayan, Oriental Mindoro

Period Covered: 2014-2016

ECONOMIC SERVICES	2014	2015	2016
Create employment thru welding, dressmaking & food processing	→	→	→
Plant idle land with Fruit bearing trees	→	→	→
Additional installation of Street Lights	→	→	→
Construct Post Harvest Facility/Solar Dryer	→	→	→
Acquisition of Telyar/Hand Tractor	→	→	→
Maintenance & improve Farm to Market Road Sitio Puyuhan/Taverna	→	→	→
Construction & Improvement of Mini-Bridge Sitio Puyuhan/Macanlig	→	→	→
Maintain both sides of Pinamalayan Bridge thru Riprapping	→	→	→
Construct Farm to Market Road Sitio Macanlig	→	→	→
Concreting of Provincial, Municipal & Barangay Roads	→	→	→
Construction of Farm to Market road thru installation of Culverts	→	→	→
Acquire Culbert for Sitio Macanlig	→	→	→
Acquire flame throwers	→	→	→
Acquire Grass Cutter	→	→	→
Gravelling of Farm to Market Road Sitio Puyuhan/Taverna Phase 3	→	→	→
Acquisition of Trees from DENR	→	→	→
Acquisition of Mix Sand & Gravel for Gravelling of Farm to Market Road Sitio Puyuhan/Taverna Phase 2	→	→	→
Purchase of Diesoline & Oil lubricants for gravelling of Farm to Market road Sitio Puyuhan/Taverna	→	→	→
Acquisition of Water Pump for Farmers	→	→	→
Gender Advocacy Program	→	→	→
Improvement of Drainage Canal Dapi	→	→	→
Acquisition of Rubber Boat	→	→	→
Maintenance of Rescue Boat	→	→	→
Maintenance of Water System Puting Tubig/Taverna	→	→	→
Acquisition of Road Lot for Sitio Puyuhan	→	→	→
Titled of Lot Donation	→	→	→
Construction of Warning Devices	→	→	→
Concreting of Brgy. Road Sitio Puyuhan/Taverna	→	→	→
SOCIAL SERVICES			
Construction of Brgy. Facilities-Boundary Markers	→	→	→
Construction of Reading center, Stage, Evacuation center and Nutrition Post	→	→	→
Installation of Street light	→	→	→
Acquisition fire extinguisher	→	→	→
Childrens Day	→	→	→
Supplemental Feeding	→	→	→
Rehabilitation & improvement of H. Center & DCC	→	→	→
Fencing of Brgy. Hall Phase III/Painting	→	→	→
Maintain clean & green, Desilting of Drainage Canal	→	→	→
Acquisition & Installation of Additional PE Pipes Sitio Puting Tubig/Taverna	→	→	→
Fabrication of Basketball Court Stand	→	→	→
Acquisition of Electric Fan for DCC & H. Center	→	→	→
Acquisition of Ceiling Fan for Multi-Purpose Hall	→	→	→
Acquisition of Bookshelves of DCC & H. Center	→	→	→
Acquisition of tiles for Brgy. B. Hall Improvement/ 1st Floor	→	→	→
Renovation of 1st & 2nd Floor Barangay Hall	→	→	→
Participate in the Celebration of the Pinamalayan Bahag- Hari Festival	→	→	→
Provide skills training	→	→	→
Acquisition of Multicab Engine 1 Unit Suzuki 12 VALVE	→	→	→
Medical benefits of Brgy. Officials	→	→	→
Purchase of Medicine	→	→	→
Thirteen Month Pay of Brgy. Officials	→	→	→



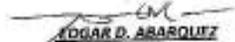
GENERAL PUBLIC SERVICES

Maintenance of Equipments - Printer & Computer	→		
Maintenance of Brgy - Health Care Centers & Health Centers	→		
Acquisition meter readers for Brgy. Waterage System	→		
Acquisition Aircondition	→		
Acquisition Refrigerator	→		
Acquisition office furniture & fixture - sofa, tables, chairs and filing cabinet	→		
Maint. Multi-Cab spareparts - battery, clutch & brake lining, tire & bulbs	→		
Registration of multi-cab	→		→
Acquisition of Road Lot	→		
Maintenance of Rescue boat	→		
Maintenance of Grass Cutter	→		
Maintenance of Typewriter	→		
Maintenance of Post Harvest Facilities & Outpost of B. Tanod	→		
Acquisition Lot for Barangay Facilities	→		→
Maintenance of multicab spareparts, battery, clutch & brake lining, tire, bulb	→		
Renewal of Multicab Register	→		
Rehabilitation of Barangay Hall	→		
Construction of Warning Devices	→		
Rehabilitation of Farmers Multi Purpose Hall	→		

Formulated and endorsed in a BDC Planning Workshop conducted _____ for approval by the SB.

Prepared by:

WEO S. FLORIDA
 Barangay Secretary

Approved by:

EDGAR D. ARARQUITZ
 Brgy. Captain

RESOLUSYONG PANGKAT
SANGKAT NG BARANGAY NG STA. ISABEL
SILANGANG MINDORO
BARANGAY NG STA. ISABEL

TAYOGAPAN NG SANGGUNIANG BARANGAY

KATUKAN NG KARAN WANG PABUPULONG NG SANGGUNIANG BARANGAY NG STA. ISABEL,
PINAMALAYAN SILANGANG MINDORO NA MAGLAAN NG PONDO SA HALAGANG LABING TATLONG LIBO WALONG DAAN AT
ANIMAPUNG PISO (PHP.13,800.00) PARA SA TAONG PHILHEALTH INSURANCE PARA SA TAONG 2014 SA
HAPON SA BAHAY PULUNGAY NG BARANGAY.

MGA DUMALO:

MGA DUMALO:	
EDGAR D. ABARQUEZ	Punong Barangay
JIMMY A. LOMEDA	Kagawad
BOBET A. MONSANTO	Kagawad
JUN M. LAYRON	Kagawad
MARIO S. JANDUSAY	Kagawad
RODOLFO L. DELMO III	Kagawad
WILLIAM L. HERNANDEZ	Kagawad
MERLITA M. PANGANIBAN	Kagawad
MAILA M. MATRE	SK Pangulo

Ordinansa Rlg. 03

Serye ng Taon 2013

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG STA. ISABEL, PINAMALAYAN
SILANGANG MINDORO NA MAGLAAN NG PONDO SA HALAGANG LABING TATLONG LIBO WALONG DAAN AT
ANIMAPUNG PISO (PHP.13,800.00) PARA SA TAONG PHILHEALTH INSURANCE PARA SA TAONG 2014 NG
SANGGUNIANG BARANGAY NA KUKUNIN SA PERSONAL SERVICES SA IRA NG BARANGAY.

SAPAGKAT, sang-ayon sa Local Code 3393 ng taong 1991 ang mga Opisyal ng Barangay "halal o himrang
na tumatangap ng onorarye ay may karapatan din sa pagkuha ng Philhealth Insuranceo biniptiyo habang sila ay
nasa serbisyo na ang pondo ay maaaring kunin sa pondo ng Barangay o Pamahalaan.

SAPAGKAT, sang-ayon pa rin sa Section 387 RA 7160,ang Punong Barangay, mga Kagawad,SK
Pangulo,Ingat-Yaman at Kalihim ay naglingkod din sa Gobyerno.

SAPAGKAT, ang Barangay ay naglaan din ng pondo sa halagang Labing Tatlong Libo Walong Daan at
Animapung Piso (Php. 13,800.00)at ito ay mula sa IRA NG Barangay upang magamit ng Sangguniang Barangay
para sa taunang pamboyad sa Phil Health Insurance sa kondisyon na ito ay ilalabas ng Ingat-Yaman ng Barangay
kada quarter sa loob ng isang Taon.

KUNG KAYA'T DAHIL DITOY.....

IPINASIYA,tulad ng dito'y PAGPAPASIYA na maglaan ng pondo mula sa Personal Services mula sa pondo ng
Barangay upang magamit ng Sanggunian sa pagkuha ng nasabing Phil. Health Insurance.

IPINASIYA PA RIN, na padalhan ng sipi ng Kapiyahan ang kinauukulang tanggapan para sa kanilang
kabatiran.

PINAGTIBAY, ang resolusyong Ito sa mungkahi ni Kagawad Bobet A. Monsanto at pinangalawahan ni
Kagawad Mario S. Jandusay at sinang-ayunan ng lahat ngayong ika- 16 ng Setembre 2013.

PINAGPASYAHAN NG TAYAG:

JIMMY A. LOMEDA

Kagawad

MARIO S. JANDUSAY

Kagawad

MERLITA M. PANGANIBAN

Kagawad

BOBET A. MONSANTO

Kagawad

RODOLFO L. DELMO III

Kagawad

MAILA M. MATRE

SK Pangulo

JUN M. LAYRON

Kagawad

WILLIAM L. HERNANDEZ

Kagawad

Pinatutunayang wasta

Pinatutunayang ganap na pinagpasyahan



Resolusyon ng Sangguniang Kabataan ng Barangay Sta. Isabel
 Pangulo ng Sangguniang Kabataan
 Siyete ng Pangulo
 Barangay Sta. Isabel

TANGGAPAN NG SANGGUNIANG KABATAAN

KA-14-15-16-17-18-19-20-21-22-23-24-25-26-27-28-29-30-31-32-33-34-35-36-37-38-39-40-41-42-43-44-45-46-47-48-49-50-51-52-53-54-55-56-57-58-59-60-61-62-63-64-65-66-67-68-69-70-71-72-73-74-75-76-77-78-79-80-81-82-83-84-85-86-87-88-89-90-91-92-93-94-95-96-97-98-99-100-101-102-103-104-105-106-107-108-109-110-111-112-113-114-115-116-117-118-119-120-121-122-123-124-125-126-127-128-129-130-131-132-133-134-135-136-137-138-139-140-141-142-143-144-145-146-147-148-149-150-151-152-153-154-155-156-157-158-159-160-161-162-163-164-165-166-167-168-169-170-171-172-173-174-175-176-177-178-179-180-181-182-183-184-185-186-187-188-189-190-191-192-193-194-195-196-197-198-199-200-201-202-203-204-205-206-207-208-209-210-211-212-213-214-215-216-217-218-219-220-221-222-223-224-225-226-227-228-229-230-231-232-233-234-235-236-237-238-239-240-241-242-243-244-245-246-247-248-249-250-251-252-253-254-255-256-257-258-259-260-261-262-263-264-265-266-267-268-269-270-271-272-273-274-275-276-277-278-279-280-281-282-283-284-285-286-287-288-289-290-291-292-293-294-295-296-297-298-299-300-301-302-303-304-305-306-307-308-309-310-311-312-313-314-315-316-317-318-319-320-321-322-323-324-325-326-327-328-329-330-331-332-333-334-335-336-337-338-339-340-341-342-343-344-345-346-347-348-349-350-351-352-353-354-355-356-357-358-359-360-361-362-363-364-365-366-367-368-369-370-371-372-373-374-375-376-377-378-379-380-381-382-383-384-385-386-387-388-389-390-391-392-393-394-395-396-397-398-399-400-401-402-403-404-405-406-407-408-409-410-411-412-413-414-415-416-417-418-419-420-421-422-423-424-425-426-427-428-429-430-431-432-433-434-435-436-437-438-439-440-441-442-443-444-445-446-447-448-449-450-451-452-453-454-455-456-457-458-459-460-461-462-463-464-465-466-467-468-469-470-471-472-473-474-475-476-477-478-479-480-481-482-483-484-485-486-487-488-489-490-491-492-493-494-495-496-497-498-499-500-501-502-503-504-505-506-507-508-509-510-511-512-513-514-515-516-517-518-519-520-521-522-523-524-525-526-527-528-529-530-531-532-533-534-535-536-537-538-539-540-541-542-543-544-545-546-547-548-549-550-551-552-553-554-555-556-557-558-559-560-561-562-563-564-565-566-567-568-569-570-571-572-573-574-575-576-577-578-579-580-581-582-583-584-585-586-587-588-589-590-591-592-593-594-595-596-597-598-599-600-601-602-603-604-605-606-607-608-609-610-611-612-613-614-615-616-617-618-619-620-621-622-623-624-625-626-627-628-629-630-631-632-633-634-635-636-637-638-639-640-641-642-643-644-645-646-647-648-649-650-651-652-653-654-655-656-657-658-659-660-661-662-663-664-665-666-667-668-669-670-671-672-673-674-675-676-677-678-679-680-681-682-683-684-685-686-687-688-689-690-691-692-693-694-695-696-697-698-699-700-701-702-703-704-705-706-707-708-709-710-711-712-713-714-715-716-717-718-719-720-721-722-723-724-725-726-727-728-729-730-731-732-733-734-735-736-737-738-739-740-741-742-743-744-745-746-747-748-749-750-751-752-753-754-755-756-757-758-759-760-761-762-763-764-765-766-767-768-769-770-771-772-773-774-775-776-777-778-779-780-781-782-783-784-785-786-787-788-789-790-791-792-793-794-795-796-797-798-799-800-801-802-803-804-805-806-807-808-809-810-811-812-813-814-815-816-817-818-819-820-821-822-823-824-825-826-827-828-829-830-831-832-833-834-835-836-837-838-839-840-841-842-843-844-845-846-847-848-849-850-851-852-853-854-855-856-857-858-859-860-861-862-863-864-865-866-867-868-869-870-871-872-873-874-875-876-877-878-879-880-881-882-883-884-885-886-887-888-889-890-891-892-893-894-895-896-897-898-899-900-901-902-903-904-905-906-907-908-909-910-911-912-913-914-915-916-917-918-919-920-921-922-923-924-925-926-927-928-929-930-931-932-933-934-935-936-937-938-939-940-941-942-943-944-945-946-947-948-949-950-951-952-953-954-955-956-957-958-959-960-961-962-963-964-965-966-967-968-969-970-971-972-973-974-975-976-977-978-979-980-981-982-983-984-985-986-987-988-989-990-991-992-993-994-995-996-997-998-999-1000

MGA DUMALO:

MARIA M. MATRE	SK Pangulo
LADY DIANNE M. OLIVAR	SK Kagawad
MARK JHON S. LAYRON	SK Kagawad
ANNA LARIZA MANDOS	SK Kagawad
STEPHANIE H. MORENTE	SK Kagawad

Resolusyon Bg. 78
 Seryo ng Taon 2013

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG KABATAAN NG BARANGAY STA. ISABEL, PINAMALAYAN SILANGANG MINDORO ANG ANNUAL INVESTMENT PLAN NG 10% SK FUND PARA SA TAONG 2014 PARA SA MGA SUMUSUMOD NA MGA PROYECTO; 1). GREEN BRIGADE 10% (CONSTRUCTION OF FLOWER BOXES PHP.15,925.76). 2). LIVELIHOOD 10% - COMPUTER, HARDWARE, ELECTRONICS & HOUSE KEEPING PHP. 15,925.76 3). CAPABILITY BUILDING 10% (1) TRAVELLING EXPENSES PHP. 7,962.88. (2) TRAINING/SEMINAR PHP. 7,962.88 4). ANTI-DRUG ABUSE CAMPAIGN 10% (SLOGAN CONTEST MAKING PHP.15,925.76). 5). SPORTS DEVELOPMENT ACTIVITIES (1). ACQUISITION OF SPORTS EQUIPMENT (VOLLEYBALL BALL & NET PHP. 4,000.00. (2). BASKETBALL BALL & NET PHP. 4,000.00. (3). BADMINTON SET PHP. 4,000.00. (4). CHESS BOARD PHP. 4,000.00. (6). SPORTS ACTIVITIES 35,000.00. (7). HOUSEHOLD NUMBERING 26,250.25. 8). INFRASTRUCTURE PROJECT., REPAIR & MAINTENANCE OF BASKETBALL COURT PHP. 7,129.14. 9). OTHER DEVELOPMENT PROGRAM VITAL FOR THE YOUTH. A). MAINTENANCE OF IT EQUIPMENT INK FOR PRINTER PHP.3,000.00; B). UNK; PHP. 5,000.00. 10). ANNUAL DUES 2% 3,185.15.

SAPAGKAT, ang Annual Investment Plan (AIP) ay naglalaman ng mga proyekto at mga programa na magiging gabay tungo sa pag-unlad ng Barangay Sta. Isabel.

SAPAGKAT, ang 10% SK Fund na ito ay may sariling pondo para sa mga nabibig proyeko at mga programang nabanggit para sa mga Kabataan ng Barangay Sta. Isabel Pinamalayan Silangang Mindoro.

KUNG KAYA'T DAHIL DITO AY...

IPINASAYA, TULAD NG DITO'Y PAGPAPASIYA na pagtibayin ang Annual Investment Plan ng 10% SK fund sa mga Taong 2014 para sa mga proyekto at mga programang nabanggit sa itaas.

IPINASAYA, PA-RIN, na padalhan ng sipi ng kapusulang ito ang mga kinakausapang tanggapan para sa kanilang kabatiran.

PINAGTIBAY, ang resolusiyong ito sa mungahin ni SK Kag. Jhonel Tugol at pinangalawhan ni SK Kagawad Lady Dianne M. Olivar at sinangayunan ng lahat ng mga dumalok ngayong ita-14, 8 Septiembre 2013.

PINAGPAPASIYAHAN NG LAHAT:

LADY DIANNE M. OLIVAR
 SK Kagawad

MARK JHON S. LAYRON
 SK Kagawad

ANNA LARIZA MANDOS
 SK Kagawad

CARL KEVEN JHON MAMENG
 SK Kagawad

STEPHANIE H. MORENTE
 SK Kagawad

Pinatunayang wasto:

LADY DIANNE M. OLIVAR
 Kagawad

Pinatunayang ganap na pinag-pasyahan:

MARIA M. MATRE
 SK Pangulo

Republika ng Pilipinas
Lungsod ng Silangang Mindoro
Serye ng Pamalayan
Barangay Sta. Isabel

"ANGSAPAY NG SANGUNIANG BARANGAY"

KATITAHAN NG KARAN-ANG PANGPULUNG NG SANGUNIANG BARANGAY NG STA. ISABEL,
PINAMALAYAN SILANGANG MINDORO NA @ NANAP NOONG KALING SEPTEMBRE 2013 GAMAY NA IKA-166
HAPON SA SAHAY PULUNGAN NG BARANGAY.

MGA DUMALO:

MGA DUMALO:	
EDEAR D. ABARQUEZ	Punong Barangay
JIMMY A. LOMEDA	Kagawad
BOBET A. MONSANTO	Kagawad
JUN M. LAYRON	Kagawad
MARIO S. JANDUSAY	Kagawad
RODOLFO L. DELMO III	Kagawad
WILLIAM L. HERNANDEZ	Kagawad
MERLITA M. PANGANIBAN	Kagawad
MAILA M. MATRE	SK Pangulo

Resolusyon Big 61
Serye ng Taon 2013

ISANG RESOLUSYONG PINAGTIBAY NG SANGUNIANG BARANGAY NG STA. ISABEL, PINAMALAYAN SILANGANG MINDORO ANG ANNUAL INVESTMENT PLAN FOR CALENDAR YEAR 2014 AT NG MEDIUM TERM DEVELOPMENT PLAN NG BARANGAY STA. ISABEL PARA SA TAONG 2014-2016.

SAPAGKAT, ang Annual Investment Plan na ito ay naglalaman ng may kaugnayan sa proyekto/programang Barangay para sa taong 2014 at ito rin ang taunang basehan na nagsisilbing gabay upang mapadali ang pag-unlad ng Barangay Sta. Isabel.

SAPAGKAT, ang Medium Term Development Plan ay pang-tatlong taong basehan at nagsisilbing gabay sa pangunahing proyekto ng Barangay Sta. Isabel at pinagtibay ng Barangay Development Council para sa susunod na tatlong taon.

SAPAGKAT, sa masusing pag-aanalisa at pag-aaral ang mga nilalaman ng Annual Investment Plan ay kyang magiging basehan at gabay sa pag-unlad ng Barangay.

KUNG KAYAT DAHIL DITO'Y.....

IPINASAYA, tulad ng dito'y PAGPAPASIYA na pagtibayin ng Sangguniang Barangay ang Annual Investment Plan 2014 at Medium Term Development Plan na na papalood sa taong 2014-2016.

IPINASAYA PA RIN, na padalhan ng sipi ng Kapasiyahan ang kinaukulong tanggapan para sa kanilang kabatiran.

PINAGTIBAY, ang resolusyong ito sa mungkahi ni Kagawad Bobet A. Monsanto at pinatugawahan ni Kagawad Mario S. Jandusay at sinang-ayunan ng lohat ngayong ika-16 ng Setembre 2013.

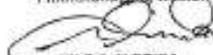
PINAGPASYAHAN NG LIHAT:

JIMMY A. LOMEDA
Kagawad
MARIO S. JANDUSAY
Kagawad
MERLITA M. PANGANIBAN
Kagawad

BOBET A. MONSANTO
Kagawad
RODOLFO L. DELMO III
Kagawad
MAILA M. MATRE
SK Pangulo

JUN M. LAYRON
Kagawad
WILLIAM L. HERNANDEZ
Kagawad

Pinatunayang watawat


NILO S. FLORIDA
Lungsod

Pinatunayang ganap na pinag-pasyahan:


EDGAR D. ABARQUEZ
Punong Barangay

Republika ng Pilipinas
Lungsod ng Silangang Mindoro
Bayan ng Protomanor
Barangay Sta. Isabel

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

KATUKANG NA KARAN WANG PAGPULUNO NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY
NG STA. ISABEL, PINAMALAYAN SILANGANG MINDORO NA GINANAP NOONG KALIS NG SEPTEMBER 2013 BANGAY
NA KA-8:00 UMAGA SA BAHAY PULUNGAN.

MGA DUMALO:

EDGAR D. ASARQUEZ	Punong Barangay
JIMMY A. LOMEDA	Kagawad
BOBET A. MONSANTO	Kagawad
JUN M. LAYRON	Kagawad
MARIO S. JANDUSAY	Kagawad
RODOLFO L. DELMO III	Kagawad
WILLIAM L. HERNANDEZ	Kagawad
MERLITA M. PANGANIBAN	kagawad
MAILA M. MATRE	SX Pangulo
REYNALDO LAMARCA	BDC Member
ANTONIO A. MAGCAMIT	BDC Member
RODOLFO L. CHAVEZ	BDC Member
ANTONIO M. FAJICULA	BDC Member
LEOPOLDO MALARAYAP	BDC Member
ANTONIO JAMERO	BDC Member

Resolusyon Big. 82
Serye ng Taon 2013

ISANG RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY STA. ISABEL,
PINAMALAYAN SILANGANG MINDORO ANG ANNUAL INVESTMENT PLAN PROGRAM FOR CALENDAR YEAR 2013 AT
ANG MEDIUM TERM DEVELOPMENT PLAN NG BARANGAY STA. ISABEL SA TAONG 2014-2016.

SAPAGKAT, ang Annual Investment Plan na ito ay naglalaman ng may kaugnayan sa proyekto/programa sa
taong 2012, at ito rin ang taunang basehan na nagsisilbing gabay upang mapadali ang pag-unlad ng Barangay Sta.
Isabel.

SAPAGKAT, ang Medium Term Development Plan ay pang tatlong taong basehan at nagsisilbing gabay sa
pangunahing proyekto ng Barangay Sta. Isabel at pinagtibay ng Barangay Development Council para sa susunod na
tatlong taon.

SAPAGKAT, sa masusing pag-aral at pag-analisa ay napatunayan ng Barangay Development Plans ay
magiging gabay sa pag unlad ng Barangay.

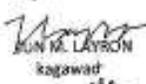
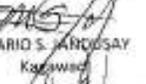
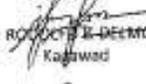
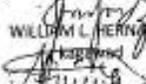
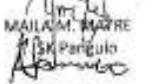
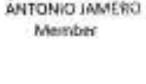
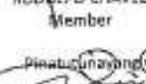
KUNG KAYAT DAHIL DITO'Y.....

IPINASAYA, tulad ng dito'y PAGPAPASIYA na pagtibayin ng Sangguniang Barangay at ng Barangay
Development Council ang Annual Investment Plan 2014 at Medium Term Development Plan na napapaloob sa
taong 2014-2016.

IPINASAYA PA RIN, na padalhan ng sipi ng Kapasayanan ang kinaaukufong tanggapan para sa konlang
kabantran.

PINAGTIBAY, sa mungkahit ni Kagawad Mario S. Jandusay at pinangalawhan ni Kagawad Jimmy A. Lomeda at
silang-ayunan ng lahat ngayong Ika-16 ng Setembre 2013.

PINASASAPINAHAN NG LAHAT:

 JIMMY A. LOMEDA Kagawad	 BOBET A. MONSANTO kagawad	 JUN M. LAYRON kagawad	 MARIO S. JANDUSAY Kagawad
 RODOLFO L. DELMO III Kagawad	 WILLIAM L. HERNANDEZ kagawad	 MERLITA M. PANGANIBAN kagawad	 MAILA M. MATRE SX Pangulo
 ANTONIO A. MAGCAMIT Member	 ANTONIO M. FAJICULA Member	 REYNALDO LAMARCA Member	 ANTONIO JAMERO Member
 RODOLFO CHAVEZ Member	 LEOPOLDO MALARAYAP Member		

Pinatunayang watawat:

NILO S. FLORIDA

Pinatunayang gamap na pinag pasiyahan:

EDGAR D. ASARQUEZ

Dumalo Para

AP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITIES	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	Targets	Funding Source	AMOUNT IN PERFORMANCE REPORT Personal Services	AMOUNT IN FINANCIAL STATEMENT	T O T A L
			STARTING DATE	COMPLETION DATE						
	OTHER MOOE									
	- Sign Synchronized Assembly Expenses	Barangay	March	October	Barangay Synchronized Paid	Twice/Year	GF			4,000.00
	PEACE & ORDER/PROGRAM/SERVICES									
1000-2-1	- Honorarium of Chief Brgy. Tenor	Barangay	January	December	Honorarium of Chief Tenor paid	1	GF			7,206.00
1000-2-2	- Honorarium of Member Brgy. Tenor	Barangay	January	December	Honorarium of Tenor Member paid	35	GF	100,000.00		7,206.00
1000-2-3	- Maintenance of Peace & Order	Barangay	January	December	Peace & Order Maintained	1	FFS			100,000.00
1000-2-4	- Honorarium of Brgy. Justice	Barangay	January	December	Honorarium of Brgy. Justice paid	32	GF	31,200.00		11,840.00
1000-2-5	- Honorarium of BIRAC	Barangay	January	December	Honorarium of BIRAC paid	3	GF	5,172.00		3,192.00
	DAY CARE /PROGRAM/SERVICES									
	- Honorarium of Day Care Worker	Barangay	January	December	Honorarium of Day Care Worker paid	2	GF	34,400.00		15,440.00
	- Maintenance of Day Care Center	Barangay	March	December	Day Care Center Maintained	2	GF			5,000.00
	- School Supplies of 2 Day Care Center	Barangay	March	December	School Supplies Purchased	Once a Year	FFS			18,000.00
	- Electrical Installation of 2 DCC P. Tubig	Barangay	March	December	Electrical Installation Installed	1	FFS			110,000.00
	HEALTH, NUTRITION & POPULATION SERVICES									
	- Honorarium of Brgy. Health Worker	Barangay	January	December	Honorarium of Brgy. Health Worker paid	25	GF	100,000.00		100,000.00
	- Maintenance of Health Center	Barangay	March	October	Barangay Health Center Maintained	2	GF			3,000.00
	- Honorarium of BMS	Barangay	January	December	Honorarium of BMS Paid	3	FFS	(12,000.00)		117,000.00
	- Drugs/Medicine Distribution (Purchase of Medicine)	Barangay	March	November	No. of Families Beneficiaries	60	GF			5,000.00
	- Training/Seminar	Barangay	March	December	No. of BHW attended Training/Seminar	5	GF	3,000.00		3,000.00
	IMPLEMENTATION OF DEVELOPMENT PROJECTS									
	- Steel/Wood (Cattle Raising)	Barangay	September	September	No. of Cattle Distributed	2	GF (20% GF)			22,261.80
	- Concrete of Roadway	Barangay	March	December	Roadway Concrete Sino Puyatan	120mtrs.	GF (20% GF)			80,000.00
	- Rehabilitation of Bridge/Sino Puyatan (Matang)	Barangay	March	September	Mix Bridge Improved & concreted	5mtrs.	GF (20% GF)			75,000.00
	- Construction of Farm to Market Road Sino Puyatan/Tawana Phase Ic	Barangay	March	December	Mix Sand & Gravel	2Kms.	GF (20% GF)			67,345.00
	SOCIAL SERVICES									
	- Installation of Street Lights Sino Puyatan Sino Puyag Tubig, Sino Dapl	Barangay	July	September	Street Lights Installed	30 Poles	GF (20% GF)			20,000.00
	- Construction of Multi purpose Hall Phase V	Barangay	March	December	Multi-purpose Hall Phase V Constructed		GF (20% GF)			75,000.00



2013 ANNUAL INVESTMENT PROGRAM (AIP)
By Program/Project/Activity by Sector
As of January 2013 - December 2013

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITIES	D.E. OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	Targets	Funding Source	AMOUNT IN THOUSAND PHP		CAPITAL EXPENDITURE
			STARTING DATE	COMPLETION DATE				Personal Services	Subcontract & Other Expenses (MORC)	
General Public Services										
Energy Governance/Programs/Services										
EXECUTIVE & LEGISLATIVE SERVICES										
1000-1	Monitoring by Public Ministry	Energy	January	December	Attendance of P.M. panel	2	PS	87,844.00		87,844.00
1000-2	Monitoring of Energy Expenses	Energy	January	December	Monitoring of Energy Expenses	2	PS	245,800.00		245,800.00
1000-3	Monitoring of Oil Distribution	Energy	January	December	Monitoring of Oil Dist.	2	PS	40,500.00		40,500.00
1000-4	Monitoring of Energy Services	Energy	January	December	Monitoring of Energy Services	2	PS	40,500.00		40,500.00
1000-5	Monitoring of Energy Transport	Energy	January	December	Monitoring of Energy Transport	2	PS	40,500.00		40,500.00
1000-6	Comptrol	Energy	January	December	Cash Bill Paid	15	PS	30,000.00		30,000.00
1000-7	Production	Energy	January	December	Oilfield Insurance Renewed	15	PS	13,846.00		13,846.00
1000-8	Year End Report	Energy	January	December	New Facilities	15	PS	10,417.00		10,417.00
M.O.E										
1000-1-0	Traveling Expenses	Energy	January	December	Traveling Expenses (MORC)	15	PS	15,000.00		15,000.00
1000-1-1	Training/Retreat	Energy	June	November	No. of R. Officials Attended Training/Retreat	15	OP	18,000.00		18,000.00
1000-1-2	Utility Bill	Energy	June	December	No. of R. Officials Reimbursed	15	PS	1,000.00		1,000.00
1000-1-4	Office Supplies Expense	Energy	March	November	Office Supplies paid	15	OP	1,000.00		1,000.00
1000-1-5	Electricity Expenses	Energy	January	December	Check of Bill paid	15	OP	5,000.00		5,000.00
1000-1-6	Water Bill Expense	Energy	January	December	Water Bill paid	15	OP	5,000.00		5,000.00
1000-1-7	Repair & Maintenance of Street Light	Energy	March	December	# of non-maintained street bulb replaced	1,000	OP	2,000.00		2,000.00
1000-1-8	Repair & Maintenance of Motor Vehicle	Energy	March	December	Motorcycle repair & maintenance	1	OP	1,000.00		1,000.00
1000-1-9	Acquisition of Motor Vehicle	Energy	March	December	Motorcycle acquired	1	OP	1,000.00		1,000.00
1000-1-10	Repair & Maintenance of Electric Fan	Energy	March	December	Refrigerator Repair/Maintenance	1,000	OP	20,000.00		20,000.00
1000-1-11	Repair & Maintenance of Electric Fan	Energy	January	December	Refrigerator Repair/Maintenance	1,000	OP	1,000.00		1,000.00
1000-1-12	First Aid Kit (Capitol Hill Office)	Energy	January	December	Equipment Acquired	1	OP	5,000.00		5,000.00
1000-1-13	Monitoring of IT Equipment	Energy	January	December	Inventory Control of Equip. Cap. & Equip. Trans. 2000	2	OP	1,000.00		1,000.00
1000-1-14	Facility Rental Expenses	Energy	October	November	Annual Rent paid	1	OP	1,000.00		1,000.00
1000-1-15	Annual Report	Energy	January	November	Departmental Report of 2012 AIP	1	OP	100.00		100.00
1000-1-16	Renovation of Capitol Hill	Energy	April	June	Renovation of Capitol Hill	2	OP	1,000.00		1,000.00

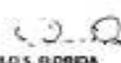
SF FUNDING CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	Targets	Funding Source	AMOUNT IN PERSONAL SERVICES	IMPLEMENTATION PERIOD	TOTAL INITIAL	TOTAL
			STARTING DATE	COMPLETION DATE							
OTHER MODE											
	Reg. Technical Academy Services	Strategy	April	October	Strategy Technical Acad	Two/Two	07				4,000.00
PLAN & ORDER/PROGRAM/SERVICES											
1800-2-1	- Installation of Chief Reg. Staff	Strategy	January	December	Performance of Chief Staff post	1	07				1,250.00
1800-2-2	- Installation of member Reg. Staff	Strategy	January	December	Performance of member staff post	25	07	100,000.00			100,000.00
1800-2-3	- Installation of Police & Order	Strategy	January	December	Police & Order Installation	18	07	100,000.00			100,000.00
1800-2-4	- Installation of Reg. Service	Strategy	January	December	Performance of Reg. Staff post	21	07	10,000.00			10,000.00
1800-2-5	- Installation of Service	Strategy	January	December	Performance of Service post	1	07	1,150.00			1,150.00
DAY CARE /PROGRAM/SERVICES											
	- Installation of Day Care Worker	Strategy	January	December	Performance of Day Care Worker post	2	07	10,000.00			10,000.00
	- Installation of Day Care Center	Strategy	March	December	Day Care Center Maintenance	2	07				1,000.00
	- School Supplies of Day Care Center	Strategy	March	December	School Supplies Purchased	1	07				1,000.00
	- Day Care Installation of 1 Day Care Center	Strategy	March	December	Electrical Installation Installed	1	07				10,000.00
HEALTH, NUTRITION & POPULATION SERVICES											
	- Installation of Reg. Health Worker	Strategy	January	December	Performance of Reg. Health Worker post	10	07	100,000.00			100,000.00
	- Installation of Health Center	Strategy	March	December	Strategy Health Center Maintenance	1	07				1,000.00
	- Installation of Health	Strategy	January	December	Performance of Health Post	1	07	110,000.00			110,000.00
	- Supply Health Distribution	Strategy	March	December	No. of Health Distribution	00	07				110,000.00
	- Training/Support	Strategy	March	December	No. of Health Distribution Training/Support	1	07				1,000.00
IMPLEMENTATION OF DEVELOPMENT PROJECTS											
	- Installation of Health Center	Strategy	September	September	No. of Health Distribution	1	07	1,000.00			1,000.00
	- Installation of Health Center	Strategy	March	December	Health Center Maintenance	1	07	1,000.00			1,000.00
	- Installation of Health Center	Strategy	March	December	Health Center Maintenance	1	07	1,000.00			1,000.00
	- Installation of Health Center	Strategy	March	December	Health Center Maintenance	1	07	1,000.00			1,000.00
SOCIAL SERVICES											
	- Installation of Street Lights	Strategy	March	December	Street Lights Installation	10 Post	07	100,000.00			100,000.00
	- Installation of Street Lights	Strategy	March	December	Street Lights Installation	10 Post	07	100,000.00			100,000.00

OFFICE DIVISION LINE	PROGRAM/PROJECT/TITLE	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	Targets	Funding Source	AMOUNT IN THOUSAND PESOS			CAPITAL OUTLAY (DCE)	T O T A I
			STARTING DATE	COMPLETION DATE				Personal Services	Maintenance & Operating Other Expenses (MDCE)			
ENVIRONMENTAL MANAGEMENT												
	Recycling (Municipal)	Sanitary	March	June	Composting 200, 1000 Bags, 1000 Cans, Recycling 5000 kg	100%	OP (20% CF)				20,000.00	20,000.00
ALLOCATION OF SE FUNDS												
Based on 2011 SE Contribution and By-Laws												
Implementation of SE Budget 10%												
GENERAL PUBLIC SERVICES												
SECTION 1												
1) Access Bridge 10%												
	Construction of Access Bridge	Eng. SE Divn.	January	December	Construction completed	100%	SE (50% CF)				15,025.76	15,025.76
2) Livelihood 10%												
	Computer Hardware/ Software & Accessories	Eng. SE Divn.	August	December	No. Staff Absorbed & Trained	20	SE (50% CF)		10,825.76		10,825.76	10,825.76
3) Livelihood Building 10%												
	Training Expenses	Eng. SE Divn.	October	December	Training Expenses paid	1	SE (50% CF)		7,862.88		7,862.88	7,862.88
	Training Materials	Eng. SE Divn.	December	December	No. of Participants attended	1	SE (50% CF)		7,862.88		7,862.88	7,862.88
4) Anti Drug Abuse Campaign 10%												
	Signage Making/Printing	Eng. SE Divn.	July	October	No. of SE Materials attended	7	SE (50% CF)		10,825.76		10,825.76	10,825.76
SECTION 2												
Fifty Eight Percent 58% shall be allocated by the SE for the following activities												
SOCIAL SERVICE SECTOR												
Education & Mass Power Development												
1) Sports Development Project/Activities												
Acquisition of Sports Equipment												
	Acquisition of Net & Net	Eng. SE Divn.	July	September	Acquired Sports Equipment	3 sets	SE (50% CF)		4,000.00		4,000.00	4,000.00
	Acquisition of Net & Net	Eng. SE Divn.	July	September	Acquired Sports Equipment	3 sets	SE (50% CF)		4,000.00		4,000.00	4,000.00
	Acquisition of Net	Eng. SE Divn.	May	September	Acquired Sports Equipment	3 sets	SE (50% CF)		4,000.00		4,000.00	4,000.00
	Acquisition of Net	Eng. SE Divn.	May	September	Acquired Sports Equipment	3 sets	SE (50% CF)		4,000.00		4,000.00	4,000.00

AP NUMBER LINE	PROGRAM/TITLE /% LINES	RESPONSIVE OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	Targets	Funding Source	ACCOUNT IN THOUSAND PSES		EXPENDITURE OUTLAY CITY	TOTAL AWL
			STARTING DATE	COMPLETION DATE				Personal Services	Maintenance & Operating (Other Expenses (MDOE))		
HEALTH & DEVELOPMENT PROJECT ACTIVITIES: NAME											
GENERAL PUBLIC SERVICES											
	Restoration of Terrace Middle School Hall	Strategy	July	September	Multi-purpose hall rehabilitated	1	100.000000			10,400.00	10,400.00
	Restoration of Terrace Middle School Hall	Strategy	July	September	Water Cisterns fully operational	1	100.000000	21,250.00		21,250.00	21,250.00
	Installation of Water Pump for Farms	Strategy	July	September	Water Pump Purchased	1 unit	FFS			10,000.00	10,000.00
	Installation of Water Pump for Farms	Strategy	March	December	Water Pump Commissioned	10	FFS			10,000.00	10,000.00
Social Development Services											
Supplemental Feeding											
3000-100-1-1	40 - Free Food for Mobile Markets	Strategy	March	December	Multi-Weekend purchased		2% (MDOE)	10,000.00		10,000.00	10,000.00
	40 - MMS Supplemental	Strategy	March	December	Multi-Weekend purchased		2% (MDOE)	5,000.00		5,000.00	5,000.00
3000-100-1-2	Free Food of Medical Equipment for Operations	Strategy	March	December	Medical Equipment for Operations Program	2 sets	100.000000	9,000.00		9,000.00	9,000.00
3000-100-1-3	Approved for Free Food for Mobile Markets	Strategy	March	December	Number of units of medical for purchase	2	FFS			2,000.00	2,000.00
Economic Activities (Development)											
	Installation of Training Machine	Strategy	March	December	Number of units of training Machine purchased	2 units	100.000000			9,375.00	9,375.00
	Food Processing	Strategy	March	December	No. of Participants Attended	20	100.000000	16,325.00		16,325.00	16,325.00
	Truss Making	Strategy	March	December	No. of Participants Attended	30	FFS	10,000.00		10,000.00	10,000.00
	Truss Making	Strategy	March	December	No. of Participants Attended	10	FFS	10,000.00		10,000.00	10,000.00
CAPITAL OUTLAY											
	Purchase of Materials for fabrication of	Strategy	April	December			C.O.			20,000.00	20,000.00
	Boys Boat	Strategy			Substitution of Repair Boat	1 unit	C.O.			10,000.00	10,000.00
	Acquisition of Truss Lathes	Strategy	January	March	Number unit of Truss Lathes Acquired	2 units	C.O.			175	175
	Acquisition of Computer Set	Strategy	March	December	Unit of Computer Set Acquired	1 unit	C.O.			175	175
Additional Acquisition of:											
	Chair	Strategy	March	December	Number of Chair	10	C.O.			175	175
	Washing Machine	Strategy	March	December	Washing Machine Acquired	1	C.O.			175	175
	Washing Machine	Strategy	March	December	Washing Machine Acquired	1	C.O.			175	175
	Acquisition of Electric Fan	Strategy	January	December	Number unit of Electric Fan Acquired	3 unit	C.O.			175	175

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IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS Performance Indicator	Targets	Funding Source	AMOUNT IN THOUSAND PESOS		CAPITAL OUTLAY (CO)	TOTAL
	STARTING DATE	COMPLETION DATE				Personnel Services	Maintenance & Operating Costs (M&O) (MOU)		
Department of Planning, Office of the Mayor	January	December	Units of Contract for Acquired	1100	C.O.			1100	1100
Department of Planning, Office of the Mayor	January	December	Units of Contract for Acquired		C.O.				
Department of Planning, Office of the Mayor	January	December	Units of Contract for Acquired		C.O.				
Department of Planning, Office of the Mayor	January	December	Units of Contract for Acquired	1	C.O.			1	1
Department of Planning, Office of the Mayor	January	December	Units of Contract for Acquired	8	C.O.			8	8
Department of Planning, Office of the Mayor	January	December	Units of Contract for Acquired	2	C.O.			2	2
Department of Planning, Office of the Mayor	January	December	Units of Contract for Acquired	1	C.O.			1	1
Department of Planning, Office of the Mayor	January	December	Units of Contract for Acquired	1	C.O.			1	1
Department of Planning, Office of the Mayor	January	December	Units of Contract for Acquired	1	C.O.			1	1
Department of Planning, Office of the Mayor	January	December	Units of Contract for Acquired	1	C.O.			1	1
Department of Planning, Office of the Mayor	January	December	Units of Contract for Acquired	1	C.O.			1	1
Department of Planning, Office of the Mayor	January	December	Units of Contract for Acquired	1	C.O.			1	1
Department of Planning, Office of the Mayor	January	December	Units of Contract for Acquired	1	C.O.			1	1
Department of Planning, Office of the Mayor	January	December	Units of Contract for Acquired	1	C.O.			1	1

Prepared By:

NELO S. FLORIDA
 Planning Secretary


WILLIAM L. HERNANDEZ
 Chairman, Council on Appropriations

Approved By:

EDGAR D. ABARQUEZ
 Funding Secretary



OUTPUT: 10 PERFORMANCE INDICATOR TARGETS FOR BASIC SERVICES
 By 2014-2016
 To be Funded External Source/Other Source
 Barangay STA. ISABEL
 Municipality of Pinamalayan, Oriental Mindoro

Project Description	PERFORMANCE INDICATOR	RANK	Project Cost		Cumulative Total
			3	4	
ECONOMIC SERVICES					
Construction of foot walking, basketball & other sports field	No. of persons benefited from walking, chess playing, and basketballing	13	10,000.00		10,000.00
Planting of trees and other landscaping	Seedlings of tree bearing trees distributed	11	30,000.00		60,000.00
Construction of all-weather roads	Completion of road	12	300,000.00		300,000.00
Additional installation of street lighting	Street Lights Installed	79	15,000.00		15,000.00
Construction of Flood Control/Retaining Wall	Flood Control Facilities Constructed/Other Project Constructed	14	40,000.00		40,000.00
Rehabilitation of Public Market	Acquire Tables & Bench Tables Required	23	97,127.00		97,127.00
Maintenance & improvement of Farm to Market Road Sta. Isabela/Ternate	Farm to Market Road Sta. Isabela/Ternate Constructed	21	100,000.00		100,000.00
Maintenance & improvement of Water Bridge Sta. Isabela/Ternate	Water Bridge Sta. Isabela/Ternate Constructed	2	75,000.00		75,000.00
Maintenance & improvement of Water Bridge Sta. Isabela/Ternate	Improvement of Sta. Isabela/Ternate Bridge Support	81	480,000.00		580,000.00
Construction of Water Bridge Sta. Isabela/Ternate	Water to Market Road Sta. Isabela/Ternate Constructed	4	80,000.00		160,000.00
Construction of Water Bridge Sta. Isabela/Ternate	Columns Installed for Farm to Market Road	3	780,000.00		180,000.00
Construction of Water Bridge Sta. Isabela/Ternate	Columns for Sta. Isabela/Ternate	62	25,000.00		25,000.00
Construction of Water Bridge Sta. Isabela/Ternate	Water Bridge Required	97	40,000.00		40,000.00
Construction of Water Bridge Sta. Isabela/Ternate	Water Bridge Required	18	40,000.00		80,000.00
Construction of Water Bridge Sta. Isabela/Ternate	Electricity of Farm to Market Road Sta. Isabela/Ternate Phase 2 (Street Light)	2	100,000.00		100,000.00
Construction of Water Bridge Sta. Isabela/Ternate	Acquire Tables	17	28,000.00		28,000.00
Construction of Water Bridge Sta. Isabela/Ternate	Acquire Tables and ground for Farm to Market Road	8	16,000.00		16,000.00
Construction of Water Bridge Sta. Isabela/Ternate	Purchase of Bicycles & 1st Aid Kit for the use of Farm to Market Road	18	45,000.00		45,000.00
Construction of Water Bridge Sta. Isabela/Ternate	Water pump Acquired	7	20,000.00		20,000.00
Construction of Water Bridge Sta. Isabela/Ternate	Gender Mainstreaming Program	9	50,000.00		50,000.00
Construction of Water Bridge Sta. Isabela/Ternate	Water of Sta. Isabela/Ternate	69	10,000.00		10,000.00
Construction of Water Bridge Sta. Isabela/Ternate	Tables for Sta. Isabela/Ternate	20	10,000.00		10,000.00
Construction of Water Bridge Sta. Isabela/Ternate	Tables for Sta. Isabela/Ternate	21	10,000.00		10,000.00
Construction of Water Bridge Sta. Isabela/Ternate	Water supply of Sta. Isabela/Ternate	71	20,000.00		20,000.00

