

ANNUAL INVESTMENT PROGRAM (AIP)

Planning Period: CY 2018

Barangay : STA. ISABEL

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code
			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL PUBLIC SERVICES SECTOR												
1000-1	Executive and Legislative Services												
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan	Dec	Honorarium of 1 Punong Barangay paid	GF	94,536.00			94,536.00			
1000-1-2	Honorarium of Barangay Kagawad	Barangay	Jan	Dec	Honorarium of 7 Barangay Kagawad	GF	396,732.00			396,732.00			
1000-1-3	Honorarium of SK Chairperson	Barangay	Jan	Dec	Honorarium of 1 SK Chairperson Paid	GF	56,676.00			56,676.00			
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan	Dec	Honorarium of 1 Barangay Secretary paid	GF	56,676.00			56,676.00			
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan	Dec	Honorarium of 1 Barangay Treasurer paid	GF	56,676.00			56,676.00			
1000-1-6	Cash Gift	Barangay	Nov	Nov	Cash Gift of 11 Barangay Officials Paid	GF	55,000.00			55,000.00			
1000-1-7	Midyear Bonus	Barangay	May	May	Midyear Bonus of 11 Barangay Officials Paid	GF	55,108.00			55,108.00			
1000-1-8	Year End Bonus	Barangay	May	May	Year End Bonus of 11 Barangay Officials Paid	GF	55,108.00			55,108.00			
1000-1-9	Philhealth Premium	Barangay	Jan	Jan	11 Barangay Officials Philhealth Insurance Benefited	GF	13,860.00			13,860.00			
1000-1-10	Medical Benefits	Barangay	Jan	Dec	Medical Benefits of 11 Barangay Officials paid	GF		5,000.00		5,000.00			
1000-1-11	Travelling Expenses	Barangay	Jan	Dec	All necessary travels made	GF		20,000.00		20,000.00			
1000-1-12	Training Expenses	Barangay	Jan	Dec	All necessary trainings/seminars attended	GF		70,000.00		70,000.00			
1000-1-13	Office Supplies Expenses	Barangay	Jan	Dec	All necessary office supplies purchased	GF		20,000.00		20,000.00			
1000-1-14	Gasoline, Diesel, Oil, Lubricants	Barangay	Jan	Dec	220 Liters of Gasoline, Oil, Lubricants Purchased	GF		10,000.00		10,000.00			
1000-1-15	Water Expenses	Barangay	Jan	Dec	Water Expenses paid monthly	GF		10,000.00		10,000.00			
1000-1-16	Electricity Expenses	Barangay	Jan	Dec	Electricity Expensed paid monthly	GF		80,000.00		80,000.00			
1000-1-17	Membership Dues & Contributions	Barangay	June	Nov	Membership Dues Contributed	GF		5,000.00		5,000.00			
1000-1-18	Repair & Maintenance of Office Equipment	Barangay	Jan	Dec	All necessary Office Equipment repaired and maintained	GF		5,000.00		5,000.00			
1000-1-18	Repair & Maintenance of Furnitures and Fixtures	Barangay	Jan	Dec	All necessary furnitures and fixtures repaired and maintained	GF		5,000.00		5,000.00			
1000-1-19	Repair & Maintenance of IT Equipment & Software	Barangay	Jan	Dec	1 laptop, 1 computer, 2 printers repaired and maintained	GF		15,000.00		15,000.00			
1000-1-20	Repair & Maintenance of Motor Vehicle	Barangay	Jan	Dec	1 Motor vehicle repaired and maintained	GF		10,000.00		10,000.00			
1000-1-21	Repair & Maintenance of Other machineries	Barangay	Jan	Dec	1 Generator and 1 Motorized Boat repaired and maintained	GF		10,000.00		10,000.00			
1000-1-22	Repair & Maintenance of Artesian Wells, Reservoir, Pumping Station & Conduits	Barangay	Jan	Dec	2 Water System repaired and maintained	GF		5,000.00		5,000.00			
1000-1-23	Repair & Maintenance of Roads, Highways & Bridges	Barangay	Jan	Dec	All necessary Roads, & Bridges repaired and maintained	GF		20,000.00		20,000.00			
1000-1-24	Discretionary Expenses	Barangay	Feb	Feb	Discretionary Fund paid	GF		1,091.65		1,091.65			
1000-1-25	Fidelity Bond Premiums	Barangay	Jan	May	2 Fidelity Bond of Barangay Captain & Barangay Treasurer Paid	GF		8,000.00		8,000.00			
1000-1-26	Insurance of Multicab	Barangay	Sep	Sep	Insurance of 1 Multicab Paid	GF		9,000.00		9,000.00			
1000-1-28	Other MOOE	Barangay	Jan	Jan	All necessary Other MOOE expenses paid	GF		11,000.00		11,000.00			
	Purchase of Furnitures and Fixtures	Barangay	Jun	Jun	1 set of office (1) table and (6) chairs purchased	GF			33,393.75	33,393.75			
SUBTOTAL						GF	840,372.00	319,091.65	33,393.75	1,192,857.40			
3000	SOCIAL SERVICES SECTOR												
3000-1	Social Welfare Services												
3000-1-1	Honorarium of Day Care Worker	Barangay	Jan	Dec	Honorarium of 2 Day Care Workers paid	GF	48,144.00			48,144.00			
3000-1-2	Maintenance of Day Care Center	Barangay	Jan	Dec	2 Day Care Centers maintained	GF		10,000.00		10,000.00			
3000-1-3	Training/Seminar	Barangay	Jun	Oct	All necessary trainings/seminars attended by 2 Day Care Workers	GF		3,000.00		3,000.00			
	Office Supplies for Day Care	Barangay	Jan	Dec	All necessary office supplies purchased	GF		5,000.00		5,000.00			
3000-2	Health and Nutrition Program												
3000-2-1	Honorarium of Barangay Health Worker	Barangay	Jan	Dec	Honorarium of 16 Barangay Health Workers paid	GF	150,528.00			150,528.00			
3000-2-2	Training/Seminar	Barangay	Mar	Dec	All necessary trainings/seminars attended	GF		3,000.00		3,000.00			
3000-2-3	Provision of Drugs & Medicine	Barangay	Mar	Nov	All drugs and medicines provided to beneficiaries	GF		10,000.00		10,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
3000-2-4	Maintenance of Barangay Health Center	Barangay	Mar	Oct	2 Barangay Health Centers maintained	GF		10,000.00		10,000.00			
3000-2-5	Other supplies for Barangay Health Workers	Barangay	Mar	Mar	All necessary supplies for Barangay Health Workers	GF		5,000.00		5,000.00			
3000-3	Peace and Order Services												
3000-3-1	Honorarium of Chief of Barangay Police	Barangay	Jan	Dec	Honorarium of 1 Chief of Barangay Police paid	GF	10,188.00			10,188.00			
3000-3-2	Honorarium of Members of Barangay Police	Barangay	Jan	Dec	Honorarium of 15 Barangay Tanod Members paid	GF	141,120.00			141,120.00			
3000-3-3	Honorarium of Barangay Justice	Barangay	Jan	Dec	Honorarium of 10 Barangay Justices paid	GF	39,360.00			39,360.00			
3000-3-4	Honorarium of Barangay Human Rights Action Officer (BHRAO)	Barangay	Jan	Dec	Honorarium of 1 BHRAO paid	GF	5,124.00			5,124.00			
3000-3-5	Maintenance of Peace & Order	Barangay	Jan	Dec	All necessary supplies, tools and equipment provided	GF		6,000.00		6,000.00			
3000-3-6	Training/Seminar of Barangay Justice	Barangay	Jan	Dec	All necessary trainings/seminars attended	GF		4,000.00		4,000.00			
3000-4	Youth and Sports Development												
3000-4-1	Leadership Training/Youth Camp Program												
3000-4-1-1	a. Trainings and Seminar	Barangay/SK	Jan	Dec	All necessary trainings/seminars attended	SK Fund		8,000.00		8,000.00			
3000-4-1-2	b. Travelling Expenses	Barangay/SK	May	Dec	All necessary travels made	SK Fund		5,000.00		5,000.00			
3000-4-1-3	c. Linggo Ng Kabataan (LNK)	Barangay/SK	Oct	Oct	All SK Kabataan Attended LNK	SK Fund		5,000.00		5,000.00			
3000-4-2	Employability Skills Training												
3000-4-2-1	a. Training for Driving (four Wheels)	Barangay/SK	Aug	Dec	30 Youth attended and trained	SK Fund		15,000.00		15,000.00			
3000-4-3	Socio-Cultural and Sports Development												
3000-4-3-1	a. Sports Activities	Barangay/SK	May	Sep	2 Sports Activities conducted	SK Fund		90,000.00		90,000.00			
3000-4-3-2	b. Purchase of Sports Supplies and Equipment	Barangay/SK	Jul	Oct	All necessary Sports Supplies and Equipment Acquired	SK Fund		21,862.00		21,862.00			
3000-4-3-3	c. Anti-Drug Abuse Campaign	Barangay/SK	Mar	May	All necessary activities relating to Anti-Drugs Campaign conducted and participated in	SK Fund		10,000.00		10,000.00			
3000-4-4	Disaster Preparedness and Climate Change Adaptation												
3000-4-4-1	a. Oplan Sagip Kalikasan/Rural Greening program	Barangay/SK	Mar	Mar	1 Oplan Sagip Kalikasan conducted (Desilting/Declogging of Rivers and Canals)	SK Fund		15,000.00		15,000.00			
3000-4-4-2	b. Capacity building to address vulnerability to climate change and climate variability	Barangay/SK	Mar	Mar	All necessary Trainings for climate change adaptation conducted	SK Fund		10,000.00		10,000.00			
3000-4-5	Other similar Youth Related Development Programs and Projects												
3000-4-5-1	a. Repair & Maintenance of IT Equipment	Barangay/SK	Jan	Dec	1 computer and 1 printer maintained	SK Fund		16,308.20		16,308.20			
3000-4-5-2	b. Maintenance of Basketball Court (Sitio Macanlig and Sitio Centro)	Barangay/SK	May	Jun	2 Basketball Courts Maintained	SK Fund		30,000.00		30,000.00			
3000-4-5-3	c. Membership Dues and Contribution to Organization	Barangay/SK	Mar	Dec	Membership Dues Contributed	SK Fund		5,000.00		5,000.00			
3000-4-6	d. Purchase of Sound System	Barangay/SK	Mar	Mar	1 sound system purchased	SK Fund			20,000.00	20,000.00			
3000-4-6	Construction of Material Recovery Facilities	Barangay/SK	Mar	Mar	Two (2) MRF (H=124cm x L=183cm x W=62cm) constructed	SK Fund			20,000.00	20,000.00		20,000.00	M324-02
3000-5	Gender and Development												
3000-5-1	Provision of Vitamins and Milk Supplements for Malnourished Children												
3000-5-1-1	a.) Milk Supplements	Barangay	Mar	May	100 boxes of Milk Supplements Purchased	GAD		33,600.00		33,600.00			
3000-5-1-2	b.) Multi-Vitamins	Barangay	Mar	May	100 bottle of Multivitamins Purchased	GAD		33,600.00		33,600.00			
3000-5-2	Livelihood Project for Persons With Disability	Barangay	Mar	Dec	27 PWDs provided with livelihood	GAD		10,000.00		10,000.00			
3000-5-3	Livelihood Training for Women	Barangay	Apr	Dec	25 women trained on Pastry/Dressmaking	GAD		10,000.00		10,000.00			
3000-5-3-1	Improvement of Farmers Multi-Purpose Hall	Barangay	Mar	Apr	28.5 square meters of Farmers' Multi-purpose hall improved (wall, door and windows installation)	GAD			35,000.00	35,000.00			

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
3000-5-3-2	Improvement of Senior Citizen Hall	Barangay	Sep	Sep	72 square meters of Senior Citizens hall improved (finishing, painting, windows grills installation, CR door installation)	GAD			13,385.10	13,385.10			
SUBTOTAL						GF	394,464.00	51,000.00	0.00	445,464.00			
						SK Fund	-	231,170.20	40,000.00	271,170.20			
						GAD	-	87,200.00	48,385.10	135,585.10			
8000	ECONOMIC SERVICES SECTOR									-			
9000-1	Infrastructure Services									-			
9000-1-1	Road Concreting (Sitio Puyuhan)	Barangay	Mar	Apr	120 LM X 4m X 0.15m of roadway concreted	20% DF			200,000.00	200,000.00	200,000.00		A634-03
						20% DF Municipal			(200,000.00)	(200,000.00)			
9000-1-2	Rehabilitation of Barangay Health Center (Sitio Puting-Tubig)	Barangay	Mar	Mar	1 Barangay Health Center rehabilitated (Ceiling replacement, pantry rehabilitation, door installation)	20% DF			150,000.00	150,000.00			
9000-1-3	Construction of Bridge (Sitio Macanlig)	Barangay	Mar	Mar	L=18 meters x W=4 meters of bridge constructed	20% DF			176,040.20	176,040.20	176,040.20		A224-02
SUBTOTAL						20% DF			526,040.20	526,040.20			
9000	OTHER SERVICES SECTOR									-			
9000-1	Barangay Disaster Risk Reduction Management									-			
9000-1-1	Disaster Prevention and Mitigation									-			
	a. Training/Seminar for disaster risk reduction and management	Barangay	Jan	Dec	All necessary training/seminars related to disaster risk reduction and management attended	BDRRMF (70%)		20,000.00		20,000.00			
9000-1-2	Disaster Preparedness									-			
	a. Purchase of Rescue Operation Equipment	Barangay	Apr	Apr	6 units of handheld radio purchased	BDRRMF (70%)			30,000.00	30,000.00			
	b. Other Supplies Expenses for Evacuation Center	Barangay	Jan	Dec	1 rice cooker, 1 electric airpot, and other supplies purchased	BDRRMF (70%)		13,426.84		13,426.84			
	c. Stockpiling of Food & Medicine	Barangay	Jan	Dec	All necessary Food purchased	BDRRMF (70%)		26,482.73		26,482.73			
		Barangay	Jan	Dec	All necessary Medicine purchased	BDRRMF (70%)		5,000.00		5,000.00			
9000-1-3	Disaster Rehabilitation and Recovery									-			
	a. Rehabilitation and Construction of Damage Structures	Barangay	Jan	Dec	All necessary damaged structures rehabilitated	BDRRMF (30%)			40,675.53	40,675.53			
SUBTOTAL						BDRRMF		64,909.57	70,675.53	135,585.10			
						GF	1,234,836.00	370,091.65	33,393.75	1,638,321.40	376,040.20	20,000.00	
TOTAL						SK Fund		231,170.20	40,000.00	271,170.20			
						GAD		87,200.00	48,385.10	135,585.10			
						20% DF			526,040.20	526,040.20			
						BDRRMF		64,909.57	70,675.53	135,585.10			
GRAND TOTAL							1,234,836.00	753,371.42	718,494.58	2,711,702.00	376,040.20	20,000.00	

Prepared by:

Geraldine S. De Mesa
GERALDINE S. DE MESA
Barangay Secretary

Noted by:

William L. Hernandez
HON. WILLIAM L. HERNANDEZ
Chairman Committee On Appropriation

Attested by:

Edgar D. Abarquez
HON. EDGAR D. ABARQUEZ
Punong Barangay

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			Start Date	Completion Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation	
1000	GENERAL PUBLIC SERVICES SECTOR												
1000-1	Executive and Legislative Services												
1000-1-1	Productivity Enhancement Incentives	Barangay	Jan	Dec	PEI of 11 Barangay Officials paid	FFS	(55,000.00)			(55,000.00)			
1000-1-2	Lakbay-Aral	Barangay	Jan	Dec	11 of Barangay Officials Participated	FFS		(36,000.00)		(36,000.00)			
1000-1-3	Installation of Internet Connection/Cignal Connection	Barangay	Jan	Dec	1 unit of Internet & 1 Cignal Connected	FFS			(10,000.00)	(10,000.00)			
1000-1-4	Acquisition of Road Lot/Lot	Barangay	Mar	Oct	400 square meters of Lot/Road	FFS			(200,000.00)	(200,000.00)			
1000-1-5	Titling of Lot Donation	Barangay	Mar	Jun	400 square meters of lot Donated	FFS			(50,000.00)	(50,000.00)			
1000-1-6	Acquisition of:												
1000-1-6-1	Patrol Car	Barangay	May	May	1 unit of Patrol Car Acquired	FFS			(250,000.00)	(250,000.00)			
1000-1-6-2	Tricycle	Barangay	Mar	Apr	1 unit of Tricycle Acquired	FFS			(35,000.00)	(35,000.00)			
1000-1-6-3	Bicycle	Barangay	Mar	Mar	1 unit of Bicycle Acquired	FFS			(3,000.00)	(3,000.00)			
1000-1-6-4	Motorcycle	Barangay	Mar	Apr	1 unit of motorcycle Acquired	FFS			(100,000.00)	(100,000.00)			
1000-1-6-5	Filling Cabinets & Dura Box for Multi-Purpose Hall	Barangay	Mar	Dec	1 Filling Cabinet & 1 Dura Box Acquired	FFS			(30,000.00)	(30,000.00)			
1000-1-6-6	Filling Cabinet for Nutrition Post Room	Barangay	Mar	Dec	1 Filling Cabinet Acquired	FFS			(20,000.00)	(20,000.00)			
1000-1-6-7	Orbit Fan for Multi-Purpose Hall	Barangay	Mar	Dec	3 unit of Orbit Fan Acquired	FFS			(5,000.00)	(5,000.00)			
1000-1-6-8	Tables for Multi-purpose Hall	Barangay	Mar	April	10 Tables Acquired	FFS			(50,000.00)	(50,000.00)			
1000-1-6-9	Plastic Chairs for Multi-purpose hall	Barangay	Mar	April	20 pcs of Plastic Chairs acquired	FFS			(5,000.00)	(5,000.00)			
1000-1-6-10	Gavel Chairs for Multi-Purpose Hall	Barangay	Mar	April	10 Gavel Chairs Acquired	FFS			(50,000.00)	(50,000.00)			
1000-1-6-11	Sound System	Barangay	Mar	Mar	2 set of Sound System Acquired	FFS			(5,000.00)	(5,000.00)			
1000-1-6-12	Spot Light	Barangay	Mar	Mar	8 unit of SpotLight	FFS			(10,000.00)	(10,000.00)			
1000-1-6-13	Laptop Set	Barangay	Mar	Mar	2 Unit of Laptop Set Acquired	FFS			40,000.00	40,000.00			
1000-1-6-14	CCTV Camera for Multi-Purpose Hall	Barangay	Mar	Mar	4 unit of CCTV Camera Acquired	FFS			(50,000.00)	(50,000.00)			
1000-1-6-16	Detachable Tent	Barangay	Jan	Dec	1 detachable tent acquired	FFS			(50,000.00)	(50,000.00)			
1000-1-6-17	Detachable Stage	Barangay	Mar	April	1 Detachable Stage Acquired	FFS			(75,000.00)	(75,000.00)			
1000-1-6-18	Communication Equipment (Cellphone)	Barangay	Mar	Mar	11 Communication Equipment Acquired	FFS			(55,000.00)	(55,000.00)			
1000-1-6-19	Grasscutter	Barangay	Mar	May	2 Grasscutter Acquired	FFS			(40,000.00)	(40,000.00)			
1000-1-6-20	Projector Set	Barangay	Mar	Mar	1 set of Projector Acquired	FFS			(25,000.00)	(25,000.00)			
1000-1-6-21	Aircondition	Barangay	Mar	Mar	2 unit of Air Condition Acquired	FFS			140,000.00	140,000.00			
1000-1-6-22	Fire Extinguisher	Barangay	Jan	Dec	2 fire extinguisher acquired	FFS			(5,000.00)	(5,000.00)			
	SUBTOTAL					FFS	(55,000.00)	(36,000.00)	(943,000.00)	(1,034,000.00)			
3000	SOCIAL SERVICES SECTOR												
3000-1	Social Welfare Services												
3000-1-1	Acquisition of:												
3000-1-1-1	School Supplies for 2 Day Care Center	Barangay	Jun	Oct	All necessary School Supplies Purchased	FFS		(5,000.00)		(5,000.00)			
3000-1-1-2	Arm Chairs for Sitio P.Tubig Day Care Center	Barangay	Mar	Dec	20 chairs for Macanlig Health Center Sitio Puting-Tubig	FFS			(6,000.00)	(6,000.00)			
3000-1-1-3	Filling Cabinet for DCC P. Tubig	Barangay	Mar	Apr	1 Filling Cabinet for DCC P. Tubig	FFS			(10,000.00)	(10,000.00)			
3000-1-1-4	TV Set for DCC Puting-Tubig	Barangay	Mar	Apr	1 it of TV acquired	FFS			(5,000.00)	(5,000.00)			
3000-1-1-5	Electric Fan for DCC P.Tubig/Macanlig	Barangay	Mar	Mar	2 Electric Fan for DCC P. Tubig Acquired	FFS			(5,000.00)	(5,000.00)			
3000-1-1-6	Cabinet DCC Macanlig	Barangay	Mar	Dec	1 Cabinet acquired	FFS			(5,000.00)	(5,000.00)			
3000-2	Health and Nutrition Program												
3000-2-1	Honorarium of BNS	Barangay	Jan	Dec	1 BNS Honorarium paid	FFS	(6,000.00)			(6,000.00)			
3000-2-2	Acquisition of Cabinet for Health Center Sitio Macanlig/Sitio Puting Tubig	Barangay	Mar	Dec	2 Cabinets acquired	FFS			(5,000.00)	(5,000.00)			
3000-2-3	Acquisition of Table for Health Center Sitio Macanlig/Sitio Putting Tubig	Barangay	Mar	Dec	2 tables acquired	FFS			(6,000.00)	(6,000.00)			
3000-3	Peace and Order Services												
3000-3-1	Acquisition of handcuffs	Barangay	Jan	Dec	16 handcuffs acquired	FFS			(8,000.00)	(8,000.00)			
3000-3-2	Acquisition of head caps	Barangay	Jan	Dec	16 head cap acquired	FFS		(5,000.00)		(5,000.00)			
3000-4	Gender and Development												
3000-4-1	a.) Purchase of Medical Equipment (Height Board/wheelchair)	Barangay	Mar	Mar	2 set of Bathroom Weighing Scale/Detector and Height Board Procured	FFS			(10,000.00)	(10,000.00)			

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3000-4-2	b. Livelihood Project (for PWDs)	Barangay	Mar	Dec	Livelihood Project Acquired	FFS			(10,000.00)	(10,000.00)			
3000-4-3	- Smoke Fish Making (for women)	Barangay	Apr	Dec	20 Participants Attended	FFS			(10,000.00)	(10,000.00)			
3000-4-4	c. Purchase of Water pump for Farmers	Barangay	May	May	2 Water Pumps for Farmers Acquired	FFS			(40,000.00)	(40,000.00)			
3000-4-5	d. Acquisition of Sprayer for farmers	Barangay	May	May	1 unit of Sprayer Acquired	FFS			(5,000.00)	(5,000.00)			
3000-4-6	e. Acquisition of Jetmatic Pump	Barangay	Mar	Apr	20 unit of Jetmatic pump Acquired	FFS			(20,000.00)	(20,000.00)			
3000-4-7	f. Acquisition of Toilet Bowl	Barangay	Mar	Apr	10 unit of Toilet bowl Acquired	FFS			(20,000.00)	(20,000.00)			
SUBTOTAL						FFS	(6,000.00)	(10,000.00)	(165,000.00)	(181,000.00)			
8000	ECONOMIC SERVICES SECTOR												
8000-1	Infrastructure Services												
8000-1-4	Improvement of Multi-purpose Hall	Barangay	Mar	Apr	a.) VAW-C room Constructed	FFS			(86,616.00)	(86,616.00)			
	a. Construction of VAW-C Desk room												
8000-1-1	Improvement of Multi-Purpose Hall	Barangay	Mar	Apr	44 linear meters of perimeter fence constructed	FFS			(50,000.00)	(50,000.00)			
	(Construction of Perimeter Fencing)												
8000-1-2	Construction of Boundary Marker	Barangay	Mar	Dec	2 Boundary Markers constructed	FFS			(50,000.00)	(50,000.00)			
8000-1-3	Gravelling of Farm-to-Market Road (Sitio Macanlig/Puyuhan/Taverna)	Barangay	Mar	Apr	500 Linear Meters of Farm-to-Market Road gravelled	FFS			(40,000.00)	(40,000.00)	(40,000.00)		A634-03
8000-1-4	Rehabilitation of Basketball Court (Sitio Macanlig)	Barangay	May	May	956 square meters of Basketball Court rehabilitated	FFS			(50,000.00)	(50,000.00)			
8000-1-5	Construction of Multi-purpose Building (Sitio Macanlig)	Barangay	Apr	Apr	956 square meters of Multi-purpose building constructed	FFS			(5,000,000.00)	(5,000,000.00)			
8000-1-6	Installation of Culvert (Sitio Taverna)	Barangay	Mar	Mar	3 Culvert installed	FFS			(100,000.00)	(100,000.00)	(100,000.00)		A224-01
8000-1-7	Rehabilitation of Day Care Center (Sitio PutingTubig)	Barangay	May	May	1 DayCare Center rehabilitated	FFS			(50,000.00)	(50,000.00)			
8000-1-8	Concreting of Farm- to- Market Road (Sitio Puyuhan/Taverna Phase III)	Barangay	Mar	Oct	320 Linear Meters of Road concreted	FFS			(5,000,000.00)	(5,000,000.00)	(5,000,000.00)		A634-03
8000-1-9	Construction of Pathwalk (SitioTaverna/Puyuhan)	Barangay	Jan	Dec	100 Linear Meters of Pathways Concreted	FFS			(100,000.00)	(100,000.00)			
8000-1-10	Construction of Drainage Canal (Sitio Dapi/Sityo Taverna)	Barangay	Mar	May	400 Linear Meters of Drainage Canal Constructed	FFS			(100,000.00)	(100,000.00)	(100,000.00)		A224-01
8000-1-11	Construction of Drainage Canal (Sitio Macanlig)	Barangay	Apr	Apr	300 Linear Meters of Drainage Canal Constructed	FFS			(50,000.00)	(50,000.00)	(50,000.00)		A224-01
8000-1-12	Opening of Farm to market Road (Sitio Macanlig)	Barangay	Jan	Dec	1 kilometer of road opened	FFS			(500,000.00)	(500,000.00)	(500,000.00)		A634-03
8000-1-13	Rehabilitation of Pinamalayan River Bridge	Barangay	Jan	Dec	Riprapping of damaged foundation of bridge	FFS			(2,000,000.00)	(2,000,000.00)	(2,000,000.00)		A224-02
8000-1-14	Reblocking of Road (Sitio Centro, Macanlig and Puting Tubig)	Barangay	Jan	Dec	2 Kilometers of road reblocked	FFS			(5,000,000.00)	(5,000,000.00)	(5,000,000.00)		A634-03
8000-1-15	Upgrading of Road (Sitio Centro)	Barangay	Jan	Dec	200 linear meters of road upgraded	FFS			(30,000,000.00)	(30,000,000.00)	(30,000,000.00)		A634-03
SUBTOTAL						FFS			(48,090,000.00)	(48,090,000.00)			
9000	OTHER SERVICES SECTOR												
9000-1	Barangay Disaster Risk Reduction Management												
9000-1-1	Purchase Life Jacket	Barangay	Mar	Mar	55 Life Jacket Procured	FFS			(100,000.00)	(100,000.00)			
9000-1-2	Purchase of Flashlight	Barangay	Mar	Mar	16 Flashlight Procured	FFS			(5,000.00)	(5,000.00)			
9000-1-3	Purchase of Raincoat	Barangay	Mar	Dec	30 Raincoat procured	FFS			(50,000.00)	(50,000.00)			
9000-1-4	Purchase of Rescue Rope	Barangay	Mar	Dec	100 meters of rescue rope purchased	FFS			(10,000.00)	(10,000.00)			
9000-1-5	Purchase of Siren	Barangay	Mar	Dec	1 set of siren procured	FFS			(100,000.00)	(100,000.00)			
9000-1-6	Purchase of Gas Stove	Barangay	Mar	Dec	1 unit of Gas Stove procured	FFS			(150,000.00)	(150,000.00)			
9000-1-7	Purchase of Water Tub	Barangay	Mar	Dec	2 pcs of Water Tub purchase	FFS			(1,500.00)	(1,500.00)			
SUBTOTAL						FFS			(416,500.00)	(416,500.00)			
TOTAL						FFS	(61,000.00)	(46,000.00)	(49,614,500.00)	(49,721,500.00)	(42,790,000.00)		

Prepared by:

Noted by:

Attested by:

GERALDINE S. DE MESA
Barangay Secretary

HON. WILLIAM L. HERNANDEZ
Chairman, Committee on Investments

HON. EDGAR D. ABARQUEZ

Municipality of Pinamalayan
Barangay Development Investment Program (BDIP)
BARANGAY STA. ISABEL
Plan Period: 2018-2019

IP Form 1 - BDIP 2018-2019

PROJECT/ FILE NO.	PROGRAM/PROJECT/ ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	EXPECTED OUTPUTS		FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION/COST		TOTAL
			2018	2019		2018	2019	
			EXPECTED OUTPUT	EXPECTED OUTPUT		(7)	(8)	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
GENERAL PUBLIC SERVICES SECTOR								
1	Acquisition of Road Lot/Lot	Barangay	400 square meters of Lot/Road	400 square meters of Lot/Road	FFS	(200,000.00)	(200,000.00)	(400,000.00)
SOCIAL SERVICES SECTOR								
2	Construction of Material Recovery Facilities	Barangay/SK	124cmHx183cmLx62cmW MRF constructed	124cmHx183cmLx62cmW MRF constructed	SK Fund	20,000.00	20,000.00	40,000.00
ECONOMIC SERVICES SECTOR								
3	Road Concreting (Sitio Puyuhan)	Barangay/MEO	120 LM X 4m X 0.15m of roadway concreted		20% DF	100,000.00		100,000.00
4	Rehabilitation of Barangay Health Center (Sitio Puting-Tubig)	Barangay/MEO	1 Barangay Health Center rehabilitated (Ceiling replacement, pantry rehabilitation, door installation)		MGOP	(200,000.00)		(200,000.00)
5	Construction of Bridge (Sitio Macanlig)	Barangay/MEO	L=18 meters x W=4 meters of bridge constructed		20% DF	150,000.00		150,000.00
6	Improvement of Multi-purpose Hall	Barangay	a.) VAW-C room Constructed		20% DF	176,040.20		176,040.20
7	Improvement of Multi-Purpose Hall (Construction of Perimeter Fencing)	Barangay	44 linear meters of perimeter fence constructed	44 linear meters of perimeter fence constructed	FFS	(86,616.00)		(86,616.00)
8	Construction of Boundary Marker	Barangay	2 Boundary Markers constructed	2 Boundary Markers constructed	FFS	(50,000.00)	(50,000.00)	(100,000.00)
9	Gravelling of Farm-to-Market Road (Sitio Macanlig/Puyuhan/Taverna)	Barangay	500 Linear Meters of Farm-to-Market Road gravelled		FFS	(50,000.00)	(50,000.00)	(100,000.00)
10	Rehabilitation of Basketball Court (Sitio Macanlig)	Barangay	956 square meters of Basketball Court rehabilitated	956 square meters of Basketball Court rehabilitated	FFS	(40,000.00)		(40,000.00)
11	Construction of Multi-purpose Building (Sitio Macanlig)	Barangay	956 square meters of Multi-purpose building constructed		FFS	(50,000.00)	(50,000.00)	(100,000.00)
12	Installation of Culvert (Sitio Taverna)	Barangay	3 Culvert installed		FFS	(5,000,000.00)		(5,000,000.00)
13	Rehabilitation of Day Care Center (Sitio PutingTubig)	Barangay	1 DayCare Center rehabilitated	1 DayCare Center rehabilitated	FFS	(100,000.00)		(100,000.00)
14	Concreting of Farm- to- Market Road (Sitio Puyuhan/Taverna Phase III)	Barangay	320 Linear Meters of Road concreted		FFS	(50,000.00)	(50,000.00)	(100,000.00)
15	Construction of Pathwalk (SitioTaberna/Puyuhan)	Barangay	100 Linear Meters of Pathways Concreted	100 Linear Meters of Pathways Concreted	FFS	(5,000,000.00)		(5,000,000.00)
16	Construction of Drainage Canal (Sitio Dapi/Sityo Taverna)	Barangay	400 Linear Meters of Drainage Canal Constructed	400 Linear Meters of Drainage Canal Constructed	FFS	(100,000.00)	(100,000.00)	(200,000.00)
17	Construction of Drainage Canal (Sitio Macanlig)	Barangay	300 Linear Meters of Drainage Canal Constructed	300 Linear Meters of Drainage Canal Constructed	FFS	(100,000.00)	(100,000.00)	(200,000.00)
18	Opening of Farm to market Road (Sitio Macanlig)	Barangay	1 kilometer of road opened	1 kilometer of road opened	FFS	(50,000.00)	(50,000.00)	(100,000.00)
19	Rehabilitation of Pinamalayan River Bridge	Barangay	Riprapping of damaged foundation of bridge	Riprapping of damaged foundation of bridge	FFS	(500,000.00)	(500,000.00)	(1,000,000.00)
20	Reblocking of Road (Sitio Centro, Macanlig and Puting Tubig)	Barangay	2 Kilometers of road reblocked	2 Kilometers of road reblocked	FFS	(2,000,000.00)	(2,000,000.00)	(4,000,000.00)
21	Upgrading of Road (Sitio Centro)	Barangay	200 linear meters of road upgraded	200 linear meters of road upgraded	FFS	(5,000,000.00)	(5,000,000.00)	(10,000,000.00)
					FFS	(30,000,000.00)	(30,000,000.00)	(60,000,000.00)

Prepared by:

Geraldine S. De Mesa
GERALDINE S. DE MESA
Barangay Secretary

Noted by:

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HON. WILLIAM L. HERNANDEZ
Chairman Committee On Appropriation

Attested by:

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HON. EDGAR D. ABARQUEZ
Punong Barangay