

**FY 2021 ANNUAL INVESTMENT PROGRAM (AIP)**  
**By Program/Project/Activity by Sector**

Barangay: STA. ISABEL  
City/Municipality: PINAMALAYAN  
Province: ORIENTAL MINDORO

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount			
			Start Date	Completi on Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
<b>1000</b>	<b>GENERAL PUBLIC SERVICES SECTOR</b>									
1000-1	<b>Executive and Legislative Services</b>									
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan	Dec	Honorarium of 1 Punong Barangay paid	GF	125,832.00			125,832.00
1000-1-2	Honorarium of Barangay Kagawad	Barangay	Jan	Dec	Honorarium of 7 Barangay Kagawad	GF	528,108.00			528,108.00
1000-1-3	Honorarium of SK Chairperson	Barangay	Jan	Dec	Honorarium of 1 SK Chairperson Paid	GF	75,444.00			75,444.00
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan	Dec	Honorarium of 1 Barangay Secretary paid	GF	75,444.00			75,444.00
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan	Dec	Honorarium of 1 Barangay Treasurer paid	GF	75,444.00			75,444.00
1000-1-6	Cash Gift	Barangay	Nov	Nov	Cash Gift of 11 Barangay Officials Paid	GF	55,000.00			55,000.00
1000-1-7	Midyear Bonus	Barangay	May	May	Midyear Bonus of 11 Barangay Officials Paid	GF	73,356.00			73,356.00
1000-1-8	Year End Bonus	Barangay	Nov	Dec	Year End Bonus of 11 Barangay Officials Paid	GF	73,356.00			73,356.00
1000-1-9	Philhealth Contribution	Barangay	Jan	Jan	11 Barangay Officials Philhealth contribution paid	GF	30,000.00			30,000.00
1000-1-10	Travelling Expenses	Barangay	Jan	Dec	All necessary travels made	GF		150,000.00		150,000.00
1000-1-11	Training Expenses	Barangay	Jan	Dec	All necessary trainings/seminars attended	GF		200,000.00		200,000.00
1000-1-12	Office Supplies Expenses	Barangay	Jan	Dec	All necessary office supplies purchased	GF		150,000.00		150,000.00
1000-1-13	Fuel, Oil and Lubricants Expenses	Barangay	Jan	Dec	220 Liters of fuel, oil and lubricants purchased	GF		150,000.00		150,000.00
1000-1-14	Water Expenses	Barangay	Jan	Dec	Water Expenses paid monthly	GF		100,000.00		100,000.00
1000-1-15	Electricity Expenses	Barangay	Jan	Dec	Electricity Expensed paid monthly	GF		150,000.00		150,000.00
1000-1-16	Repair & Maintenance of Office Equipment	Barangay	Jan	Dec	2 typewriters, photocopying machine and other office equipment repaired and maintained	GF		50,000.00		50,000.00
1000-1-17	Repair & Maintenance of Communication Equipment	Barangay	Jan	Dec	Radio Based, I-phone radio and other communication equipment repaired and maintained	GF		20,000.00		20,000.00
1000-1-18	Repair & Maintenance of Furniture and Fixtures	Barangay	Jan	Dec	All television, electric fans and other furniture and fixtures repaired and maintained	GF		50,000.00		50,000.00
1000-1-19	Repair & Maintenance of ICT Equipment & Software	Barangay	Jan	Dec	3 laptops, 2 computer, 2 printers repaired and maintained	GF		100,000.00		100,000.00
1000-1-20	Repair & Maintenance of Motor Vehicle	Barangay	Jan	Dec	1 multi-cab and 3-wheeled vehicle repaired and maintained	GF		100,000.00		100,000.00
1000-1-21	Repair & Maintenance of Other Machineries and Equipment	Barangay	Jan	Dec	1 Generator, 1 Chainsaw and 1 Grass Cutter repaired and maintained	GF		50,500.00		50,500.00



**FY 2021 ANNUAL INVESTMENT PROGRAM (AIP)**  
**By Program/Project/Activity by Sector**

Barangay: **STA. ISABEL**  
City/Municipality: **PINAMALAYAN**  
Province: **ORIENTAL MINDORO**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount			
			Start Date	Completi n Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1000-1-22	Repair & Maintenance of Water Supply System	Barangay	Jan	Dec	3 water tanks, distribution pipelines and conduits repaired and maintained	GF		100,000.00		100,000.00
1000-1-23	Repair & Maintenance of Roads, Highways & Bridges	Barangay	Jan	Dec	All necessary Roads, Highways, Bridges and streetlights repaired and maintained	GF		150,000.00		150,000.00
1000-1-24	Repair & Maintenance of Office Buildings	Barangay	Jan	Dec	Multi-purpose Hall, 2 Day Care Centers, 2 Health Centers, Senior Citizens' Hall, and Farmers' Hall repaired and maintained	GF		150,000.00		150,000.00
1000-1-25	Discretionary Expenses	Barangay	Feb	Feb	Discretionary Fund paid	GF		1,240.00		1,240.00
1000-1-26	Fidelity Bond Premiums	Barangay	Jan	May	2 Fidelity Bond of Barangay Captain and Barangay Treasurer Paid	GF		20,000.00		20,000.00
1000-1-27	Insurance Expenses	Barangay	Sep	Sep	Insurance of 1 Multicab and 3-Wheeled Vehicle Paid	GF		80,000.00		80,000.00
1000-1-28	Other MOOE									
1000-1-28-1	Insurance Expenses	Barangay	Jan	Dec	54 Barangay Officials Incidental Insurance Benefited	GF		20,000.00		20,000.00
1000-1-28-2	Medical Benefits	Barangay	Jan	Dec	Medical Benefits of 11 Barangay Officials paid	GF		55,000.00		55,000.00
1000-1-28-3	Membership Dues & Contributions	Barangay	June	Nov	Membership Dues Contributed	GF		15,000.00		15,000.00
1000-1-28-4	Barangay Founding Anniversary	Barangay	Sep	Sep	Barangay Founding Anniversary conducted	GF		100,966.20		100,966.20
1000-1-28-5	Other Maintenance and Operating Expenses	Barangay	Jan	Jan	All necessary other maintenance and operating expenses paid	GF		100,000.00		100,000.00
1000-1-29	Productivity Enhancement Incentives	Barangay	Jan	Dec	PEI of 11 Barangay Officials paid	GF/FFS	55,000.00			55,000.00
1000-1-30	Lakbay-Aral	Barangay	Jan	Dec	11 of Barangay Officials participated	GF/FFS		36,000.00		36,000.00
1000-1-31	Acquisition of Road Lot/Lot	Barangay	Mar	Oct	400 square meters of Lot/Road procured	GF/FFS			200,000.00	200,000.00
1000-1-32	Titling of Lot Donation	Barangay	Mar	Jun	400 square meters of lot Donated	GF/FFS			50,000.00	50,000.00
1000-1-33	Procurement of Motor Vehicle									
1000-1-33-1	Patrol Car	Barangay	May	May	1 unit of Patrol Car procured	GF/FFS			250,000.00	250,000.00
1000-1-33-2	Tricycle	Barangay	Mar	Apr	1 unit of Tricycle procured	GF/FFS			150,000.00	150,000.00
1000-1-33-3	Bicycle	Barangay	Mar	Mar	1 unit of Bicycle procured	GF/FFS			15,000.00	15,000.00
1000-1-33-4	Motorcycle	Barangay	Mar	Apr	1 unit of motorcycle procured	GF/FFS			100,000.00	100,000.00
1000-1-34	Procurement of Furniture and Fixture									
1000-1-34-1	Filling Cabinets	Barangay	Mar	Dec	3 units Filling Cabinets procured	GF/FFS			45,000.00	45,000.00



Barangay: STA. ISABEL  
City/Municipality: PINAMALAYAN  
Province: ORIENTAL MINDORO

[illegible]



**FY 2021 ANNUAL INVESTMENT PROGRAM (AIP)**  
**By Program/Project/Activity by Sector**

Barangay: **STA. ISABEL**  
City/Municipality: **PINAMALAYAN**  
Province: **ORIENTAL MINDORO**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount			
			Start Date	Completi on Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3000-1-5-1	a. Arm Chairs	Barangay	Mar	Dec	20 units of arm chairs procured	GF/FFS			20,000.00	20,000.00
3000-1-5-2	b. Filing Cabinet	Barangay	Mar	Apr	2 unit of filing cabinets procured	GF/FFS			20,000.00	20,000.00
3000-1-5-3	c. Office Table	Barangay	Mar	Apr	2 units of office table procured	GF/FFS			10,000.00	10,000.00
3000-1-5-4	d. Orbit Fan	Barangay	Mar	Mar	2 units of orbit fan procured	GF/FFS			5,000.00	5,000.00
3000-2	<b>Health and Nutrition Program</b>									
3000-2-1	Honorarium of Barangay Health Workers	Barangay	Jan	Dec	Honorarium of 16 Barangay Health Workers paid	GF	200,256.00			200,256.00
3000-2-2	Training/Seminar Expenses	Barangay	Mar	Dec	All necessary trainings/seminars attended	GF		15,000.00		15,000.00
3000-2-3	Drugs & Medicines Expenses	Barangay	Apr	Jun	All drugs and medicines provided to beneficiaries	GF		20,000.00		20,000.00
3000-2-4	Other Supplies and Materials Expenses	Barangay	Apr	Jun	All necessary other supplies and Materials for Barangay Health Workers purchased	GF		30,000.00		30,000.00
3000-2-5	1% BCPC									
3000-2-5-1	Provision of Vitamins and Milk Supplements for Malnourished Children									
3000-2-5-1-1	a.) Milk Supplements & Multi-vitamins	Barangay	Mar	May	100 boxes of Milk Supplements Purchased/100 bottles of Multi-vitamins	1% BCPC		20,000.00		20,000.00
3000-2-5-1-2	b) Supplemental Feeding for Malnourished Children	Barangay	Mar	May	40 Malnourished Children benefited	1% BCPC		15,364.93		15,364.93
3000-2-6	Procurement of Cabinet for Health Center Sitio Macanlig/Sitio Puting Tubig	Barangay	Mar	Dec	2 units Cabinets procured	GF/FFS			10,000.00	10,000.00
3000-2-7	Procurement of Monoblocks Chairs for Health Center Sitio Macanlig/Sitio Puting Tubig	Barangay	Mar	Dec	30 units chairs procured	GF/FFS			25,000.00	25,000.00
3000-2-8	Procurement of Heightboard for Health Center (Sitio Macanlig/Sitio Puting-Tubig)	Barangay	Mar	Mar	2 units of Heightboard procured	GF/FFS			1,000.00	1,000.00
3000-2-9	Procurement of Water Dispenser for Health Center (Sitio Macanlig/Puting-Tubig)	Barangay	Mar	Mar	2 units of Water Dispenser procured	GF/FFS			15,000.00	15,000.00
3000-2-10	Procurement of Medical Equipment (BP Apparatus, Bathroom, Needle Strips & Battery, weighing Scale, etc.)	Barangay	Mar	Mar	All necessary Medical Equipment procured	GF/FFS			100,000.00	100,000.00
3000-2-11	Purchase of Ambulance	Barangay	Jan	Dec	1 unit ambulance purchased	GF/FFS			1,500,000.00	1,500,000.00



**FY 2021 ANNUAL INVESTMENT PROGRAM (AIP)**  
**By Program/Project/Activity by Sector**

Barangay: **STA. ISABEL**  
City/Municipality: **PINAMALAYAN**  
Province: **ORIENTAL MINDORO**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount			
			Start Date	Completi on Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3000-3	<b>Peace and Order Services</b>									
3000-3-1	Honorarium of Chief of Barangay Tanod	Barangay	Jan	Dec	Honorarium of 1 Chief of Barangay Tanod paid	GF	13,560.00			13,560.00
3000-3-2	Honorarium of Members of Barangay Tanod	Barangay	Jan	Dec	Honorarium of 15 Barangay Tanod Members paid	GF	187,740.00			187,740.00
3000-3-3	Honorarium of Lupon Tagapamayapa	Barangay	Jan	Dec	Honorarium of 10 Lupon Tagapamayapa paid	GF	52,440.00			52,440.00
3000-3-4	Honorarium of Barangay Human Rights Action Officer (BHRAO)	Barangay	Jan	Dec	Honorarium of 1 BHRAO paid	GF	7,128.00			7,128.00
3000-3-5	Other Supplies Expenses	Barangay	Jan	Dec	All necessary supplies, uniforms, etc provided	GF		10,000.00		10,000.00
3000-3-6	Acquisition of handcuffs	Barangay	Jan	Dec	16 handcuffs procured	GF/FFS			8,000.00	8,000.00
3000-3-7	Acquisition of head caps	Barangay	Jan	Dec	16 head cap procured	GF/FFS		5,000.00		5,000.00
3000-4	<b>Gender and Development</b>									0.00
3000-4-1-2	Handling VAWC and Special Cases	Barangay	Jan	Dec	10 Barangay Officials and Lupon Tagapamayapa attended trainings/seminars on Handling VAWC and Special Cases	GF		13,675.00		13,675.00
3000-4-2-1-1	Printing of Tarpaulin about Magna Carta Law	Barangay	Mar	Oct	Magna Carta Law disseminated	GF		1,000.00		1,000.00
3000-4-3	Establishment of VAWC Room (Phase II)	Barangay	Apr	Jun	3 m x 4 m VAWC Room established with furniture and fixtures	GF			166,374.65	166,374.65
3000-4-4	Provision of seeds, organic fertilizers & organic insecticides for Community Gardening	Barangay	Jan	Feb	30 diff. Seeds, organic fertilizers & organic insecticides for Community Gardening	GF		5,000.00		5,000.00
3000-4-5	Livelihood Project (for PWDs)	Barangay	Mar	Dec	Livelihood Project procured	GF/FFS			15,000.00	15,000.00
3000-4-6	Smoke Fish Making (for women)	Barangay	Apr	Dec	20 Participants Attended	GF/FFS			10,000.00	10,000.00
3000-4-7	Livelihood Project for Women	Barangay	Mar	Mar	25 women trained in Food Processing	GF/FFS			10,000.00	10,000.00
3000-4-8	Water Pump for Farmers	Barangay	Mar	Mar	2 set water pump procured	GF/FFS			100,000.00	100,000.00
3000-4-9	Water Sprayer with Compressor for Farmers	Barangay	Mar	Mar	1 unit water sprayer with compressor procured	GF/FFS			30,000.00	30,000.00
3000-4-10	Acquisition of Sprayer for Coco farmers	Barangay	May	May	1 unit of Sprayer procured	GF/FFS			10,000.00	10,000.00
3000-4-11	Acquisition of Jetmatic Pump	Barangay	Mar	Apr	25 unit of Jetmatic pump procured	GF/FFS			150,000.00	150,000.00
3000-4-12	Acquisition of Toilet Bowls	Barangay	Mar	Apr	100 unit of Toilet bowl procured	GF/FFS			100,000.00	100,000.00
3000-5	<b>Youth and Sports Development</b>	Barangay	Jan	Dec	All necessary youth and sports development PPAs implemented	SK Fund				372,099.30



**FY 2021 ANNUAL INVESTMENT PROGRAM (AIP)**  
**By Program/Project/Activity by Sector**

Barangay: **STA. ISABEL**  
City/Municipality: **PINAMALAYAN**  
Province: **ORIENTAL MINDORO**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount			
			Start Date	Completi on Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
3000-6	<b>COVID-19-Related Programs, Projects and Activities</b>									
3000-6-1	Food Assistance & Other Relief Goods for Affected Households	Barangay	Jan	Dec	All necessary food assistance and other relief goods and provided for affected households	20% DF/FFS		200,000.00		200,000.00
3000-6-2	Procurement of Medicines and Vitamins	Barangay	Jan	Dec	All necessary medicines and vitamins procured	20% DF/FFS		80,000.00		80,000.00
3000-6-3	Food and Transportation Expenses of Barangay Personnel directly involved in the implementation of COVID-19 related PPAs									
3000-6-3-1	a. Food Supplies Expenses	Barangay	Jan	Dec	All necessary food supplies procured	20% DF/FFS		150,000.00		150,000.00
3000-6-3-2	b. Fuel, Oil and Lubricants Expenses	Barangay	Jan	Dec	All necessary fuel, oil and lubricants procured	20% DF/FFS		20,000.00		20,000.00
3000-6-4	Procurement of Hospital Equipment and Supplies	Barangay	Jan	Dec	All necessary hospital supplies procured (facemasks, faceshields, thermal scanner, plastic sheet, alcohol, sanitizer, soap, etc)	20% DF/FFS		50,000.00		50,000.00
<b>SUBTOTAL</b>						GF/FFS	525,228.00	159,675.00	2,405,374.65	3,090,277.65
						1%BCPC		35,364.93		35,364.93
						20% DF/FFS		500,000.00		500,000.00
						SA Fund				372,099.30
<b>8000</b>	<b>ECONOMIC SERVICES SECTOR</b>									
8000-1-1	Concreting of Farm to Market Road - Sitio Centro (Puyuhan)	Barangay	Apr	Jun	240 lm x 4 m x 0.15 m of road concreted	20% DF			200,000.00	200,000.00
						20% DF (Municipal Counterpart)			400,000.00	400,000.00
8000-1-2	Construction of Multi-Purpose Hall - Phase V (Sitio Centro)	Barangay	Jul	Sep	4.2m x 12m of multi-purpose hall phase V (awning ) constructed	20% DF			274,833.40	274,833.40
8000-1-3	Construction of Macanlig Bridge - Sitio Macanlig	Barangay	Jan	Mar	L=18 meters x W=4 meters of bridge constructed	20% DF			185,693.60	185,693.60
8000-1-4	Rehabilitation of Barangay Health Center (Sitio Puting Tubig)	Barangay	July	August	1 Barangay Health Center rehabilitated (window grills, Tiles flooring & Fencing)	20% DF			200,000.00	200,000.00



**FY 2021 ANNUAL INVESTMENT PROGRAM (AIP)**  
**By Program/Project/Activity by Sector**

Barangay: **STA. ISABEL**  
City/Municipality: **PINAMALAYAN**  
Province: **ORIENTAL MINDORO**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount			
			Start Date	Completi on Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
8000-1-5	Construction of Multi-purpose Building (Sitio Macanlig)	Barangay	Apr	Apr	956 square meters of Multi-purpose building constructed	20% DF/FFS			5,000,000.00	5,000,000.00
8000-1-6	Concreting of Farm- to- Market Road (Sitio Puyuhan/Taverna Phase III/Sitio Macanlig)	Barangay	Mar	Oct	1000 Linear Meters of Road concreted	20% DF/FFS			5,000,000.00	5,000,000.00
8000-1-7	Construction of Drainage Canal (Sitio Dapi/Sityo Taverna)	Barangay	Mar	May	400 Linear Meters of Drainage Canal Constructed	20% DF/FFS			1,000,000.00	1,000,000.00
8000-1-8	Construction of Drainage Canal (Sitio Macanlig)	Barangay	Apr	Apr	300 Linear Meters of Drainage Canal Constructed	20% DF/FFS			500,000.00	500,000.00
8000-1-9	Opening of Farm to market Road (Sitio Macanlig)	Barangay	Jan	Dec	1 kilometer of road opened	20% DF/FFS			500,000.00	500,000.00
8000-1-10	Rehabilitation of Pinamalayan River Bridge	Barangay	Jan	Dec	Riprapping of damaged foundation of bridge	20% DF/FFS			2,000,000.00	2,000,000.00
8000-1-11	Reblocking of Road (Sitio Centro, Macanlig and Puting Tubig)	Barangay	Jan	Dec	2 Kilometers of road reblocked	20% DF/FFS			50,000,000.00	50,000,000.00
8000-1-12	Upgrading of Road (Sitio Centro)	Barangay	Jan	Dec	200 linear meters of road upgraded	20% DF/FFS			30,000,000.00	30,000,000.00
8000-1-13	Construction of NIA Canal Sitio Macanlig/Puyuhan	Barangay	Jan	Dec	1000 linear meters of NIA canal constructed	20% DF/FFS			10,000,000.00	10,000,000.00
8000-1-14	Streetlightning Project (Sitio Macanlig to Puting Tubig & Taverna)	Barangay	Jan	Dec	250 units of streetlights installed	20% DF/FFS			10,000,000.00	10,000,000.00
8000-1-15	Upgrading of Barangay Water Supply System (SALINTUBIG) to Level III	Barangay	Jan	Dec	663 household connections installed (PE pipes, saddle clamps and water meters installed)	20% DF/FFS			1,000,000.00	1,000,000.00
8000-1-16	Construction of Boundary Marker (Boundary of Buli, Guinhawa and Cacawan)	Barangay	Mar	Dec	3 Boundary Markers constructed	GF/FFS			300,000.00	300,000.00
8000-1-17	Gravelling of Farm-to-Market Road (Sitio Macanlig/Puyuhan/Taverna)	Barangay	Mar	Apr	500 Linear Meters of Farm-to-Market Road gravelled	GF/FFS			40,000.00	40,000.00
8000-1-18	Rehabilitation of Basketball Court (Sitio Macanlig)	Barangay	May	May	956 square meters of Basketball Court rehabilitated	GF/FFS			50,000.00	50,000.00
8000-1-19	Installation of Culvert (Sitio Taverna)	Barangay	Mar	Mar	3 Culvert installed	GF/FFS			100,000.00	100,000.00
8000-1-20	Construction of Perimeter Fence Multi-purpose Hall	Barangay	Apr	Apr	44 linear meters of perimeter fence constructed	GF/FFS			100,000.00	100,000.00
8000-1-21	Improvement of Farmers' Hall	Barangay	Jan	Dec	300 square meters of farmer's hall improved (ceilings, floor tiles and painting works)	GF/FFS			1,000,000.00	1,000,000.00



**FY 2021 ANNUAL INVESTMENT PROGRAM (AIP)**  
**By Program/Project/Activity by Sector**

Barangay: **STA. ISABEL**  
City/Municipality: **PINAMALAYAN**  
Province: **ORIENTAL MINDORO**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount			
			Start Date	Completi n Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
8000-1-22	Construction of Senior Citizens' Hall 2nd Floor	Barangay	Jan	Dec	72 square meters of Senior Citizen's Hall 2nd Floor constructed	GF/FFS			1,000,000.00	1,000,000.00
8000-1-23	Construction of Perimeter Fence - Macanlig Child Development Center	Barangay	Apr	Apr	30 L meters X 24 meters W linear meters of perimeter fence constructed	GF/FFS			100,000.00	100,000.00
8000-1-24	Rehabilitation of Puting Tubig Child Development Center	Barangay	May	May	1 child development center rehabilitated (window grills, comfort room and handwashing area)	GF/FFS			100,000.00	100,000.00
8000-1-25	Construction of Multi Purpose Covered Court	Barangay	Jan	Dec	256 square meters of Multi-purpose Coverd Court				10,000,000.00	10,000,000.00
8000-1-26	Improvement of Senior Citizen's Hall	Barangay	Mar	Aug	Senior Citizen's Hall improved( Terrace Grills)	GF/FFS			30,000.00	30,000.00
8000-1-27	Improvement of Barangay Health Center (Macanlig)	Barangay	Jan	Dec	1 barangay health center improved (terrace and windows grills)	GF/FFS			100,000.00	100,000.00
SUB-TOTAL						20% DF		-	115,860,527.00	115,860,527.00
						20% DF Municipal			400,000.00	400,000.00
						GF/FFS		-	12,920,000.00	12,920,000.00
9000	OTHER SERVICES SECTOR									
9000-1	Barangay Disaster Risk Reduction Management									
9000-1-1	Disaster Prevention & Mitigation									
9000-1-2	Disaster Preparedness									
9000-1-2-1	a. Training/Seminar Expenses	Barangay	Jan	Dec	All necessary training/seminars related to disaster risk reduction and management and awarenes of climate change adaptation attended	BDRRMF (70%)		12,000.00		12,000.00
9000-1-2-2	b. Purchase of Rescue Operation Equipment	Barangay	Apr	Jun	11 set of Personal Protective Gear (Helmet, Pants & Shirt)	BDRRMF (70%)		30,000.00		30,000.00
		Barangay	Apr	Jun	16 units of flashlights purchased	BDRRMF (70%)			15,000.00	15,000.00
		Barangay	Apr	Jun	12 life jackets purchased	BDRRMF (70%)			15,000.00	15,000.00



**FY 2021 ANNUAL INVESTMENT PROGRAM (AIP)**  
**By Program/Project/Activity by Sector**

Barangay: **STA. ISABEL**  
City/Municipality: **PINAMALAYAN**  
Province: **ORIENTAL MINDORO**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount			
			Start Date	Completi on Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
		Barangay	Apr	Jun	1 set emergencykit purchased	BDRRMF (70%)			10,000.00	10,000.00
		Barangay	Mar	Mar	55 Life Jacket Procured	BDRRM/FFS			100,000.00	100,000.00
		Barangay	Mar	Mar	16 Flashlight Procured	BDRRM/FFS			5,000.00	5,000.00
		Barangay	Mar	Dec	30 Raincoat procured	BDRRM/FFS			80,000.00	80,000.00
		Barangay	Mar	Dec	30 Boots procured	BDRRM/FFS			50,000.00	50,000.00
		Barangay	Mar	Dec	100 meters of rescue rope purchased	BDRRM/FFS			10,000.00	10,000.00
		Barangay	Mar	Dec	1 unit of Gas Stove procured	BDRRM/FFS			150,000.00	150,000.00
		Barangay	Mar	Dec	2 Rescue Boat procured	BDRRM/FFS			10,000,000.00	10,000,000.00
		Barangay	Mar	Dec	2 megaphone procured	BDRRM/FFS			30,000.00	30,000.00
		Barangay	Mar	Dec	2 pcs of Water Tub purchased	BDRRM/FFS			1,500.00	1,500.00
9000-1-2-3	c. Food Supplies Expenses	Barangay	Jan	Dec	All necessary Food purchased	BDRRMF (70%)		43,234.75		43,234.75
9000-1-2-4	d. Drug and Medicine Expenses	Barangay	Jan	Dec	All necessary drugs and medicine purchased	BDRRMF (70%)		20,000.00		20,000.00
9000-1-3	<b>Disaster Response</b>									
9000-1-4	<b>Disaster Rehabilitation and Recovery</b>									
9000-1-4-1	a. Rehabilitation and Construction of Damage Structures	Barangay	Jan	Dec	All necessary damaged structures rehabilitated	BDRRMF (30%)			55,814.90	55,814.90
SUB-TOTAL						BDRRMF		105,234.75	10,522,314.90	10,627,549.65
TOTAL						GF/FFS	1,692,212.00	2,258,381.20	17,340,374.65	21,290,967.85
						1%BCPC		35,364.93		35,364.93
						SK FUND				372,099.30
						20% DF		500,000.00	115,860,527.00	116,360,527.00
						20% DF Municipal			400,000.00	400,000.00
						BDRRMF		105,234.75	10,522,314.90	10,627,549.65



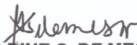
**FY 2021 ANNUAL INVESTMENT PROGRAM (AIP)**  
**By Program/Project/Activity by Sector**


Barangay: STA. ISABEL  
City/Municipality: PINAMALAYAN  
Province: ORIENTAL MINDORO


AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount			
			Start Date	Completi on Date			Personal Services (PS)	Maintenance & Other Operating Expenses (MOOE)	Capital Outlay (CO)	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
GRAND TOTAL							1,692,212.00	2,898,980.88	144,123,216.55	149,086,508.73

Prepared by:

Attested by:

  
GERALDINE S. DE MESA  
Barangay Secretary  
Date: October 19, 2020

  
MANNY E. HERNANDEZ  
Barangay Treasurer  
Date: October 19, 2020

  
HON. EDGAR D. ABARQUEZ  
Punong Barangay  
Date: October 19, 2020