



BARANGAY COUNCIL FOR THE PROTECTION OF CHILDREN
WORK AND FINANCIAL PLAN CY 2021

March 9, 2020

Region:
Province:
Municipality:
Barangay:
TOTAL BUDGET OF THE LGU:
TOTAL BCPC FUND:

MIMAROPA
ORIENTAL MINDORO
PINAMALAYAN
STA. ISABEL
3,720,993.00
35,364.93

Date: 9-9-2020
Received by: [Signature]

PROGRAM/PROJECT/ACTIVITY	BRIEF DESCRIPTION	OBJECTIVE	TIME FRAME	FUNDING		REMARKS
				AMOUNT	SOURCE	
1. Care Development Services	Provide temporary parental care to child 3 6 yrs. Old	To develop the mind set of children in participating in every activities & become friendly	January-Dec. 2021	64, 104	GF	
2. Advocacy on the promotion of the rights & welfare of children	Conduct of advocacy during Monthly Immunization & "Pulong-pulong by Sityo"	To discuss the Rights and Special Protection of Children/RA 7610 in the community	Jan. to Dec. 2021		DOH/Mun. Fund	Municipal Midwife/Barangay Nurse
3. Updating of Data Base on Children	Prepare masterlist & update data on children	To know the exact number of mainnourished children	January 2021			To be taken from records of Inhabitants/Mainnour ished Children
4. Sports Development Program	Conduct of Different Sports Activities	To divert the attention of minors from Gambling, Smoking, Drinking Alcohol & even taking drugs to a more productive activities	August - Sept. 2021	90,000.00	OTHER MOOE	
5. Celebration of Children's month	Join the municipal celebration Provision of nutritional Foods, milk & vitamins to 1-6 years old mainnourished childrenFeeding Program		October 2021		Sponsor	
6. Provision of Multivitamins & Milk/Feeding program		Reducing the number of mainnourished children 0-6 years of age	3rd Qtr. 2021	40,000.00	1% BCPC	
7. Training/Seminar on VAW-C	Attendance to Training/Seminar of Brgy. Officials to enhance in VAWC/RA9262	Enhancing the capability of the council to perform on the task for the benefit of abused achildren	2nd Qtr. 2021	10,000	5% GAD	
TOTAL				140,000.00		

Prepared by:

Attested:

Approved by:

GERALDINE S. DE MESA

HON. MERLITA M. PANGANIBAN

HON. EDGAR D. ABARQUEZ

Barangay Secretary

Kagawad/Committee on Children, Women & Family

Barangay Captain